

The Voting Session of the Board of Education of the Township of Pittsgrove, County of Salem, New Jersey, was held on Monday, March 23, 2015, 7:00 P.M., Arthur P. Schalick High School.

Board President, Mr. Dominick Miletta, opened the meeting at 7:01 P.M., leading the group in the pledge to the flag.

PLEDGE TO THE FLAG

Board President, Mr. Dominick Miletta, read the following statement:

The New Jersey Open Public Meetings law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Pittsgrove Township Board of Education has caused notice of this meeting to be published by notifying the Clerk of the Township of Pittsgrove and having the date, time and place thereof posted in the Pittsgrove Township Municipal Building, South Jersey Times, Elmer Times and The Daily Journal.

CALL TO ORDER

The Board read the District Mission Statement:

In partnership with the community, we promote the academic and personal growth of each student through rigorous programs that support lifelong learning.

MISSION STATEMENT

CHAIN OF COMMUNICATION

ROLL CALL

Board President, Mr. Miletta, called for a Roll Call of the Board:

ROLL CALL

Members Present: Mrs. Conover, Mr. DiMatteo, Mr. Lawlor (7:29 P.M.), Mrs. Mullin, Mrs. Penven, Mrs. Snyder, Mr. Wentzell, Mr. Wheaton and Mr. Miletta

Members Absent: Mrs. Smith

Also in Attendance:

Mr. Henry Bermann, Superintendent; Mrs. Suzanne R. Fox Abdill, Business Administrator/Board Secretary; staff members and the public.

UPDATES FROM THE WORK SESSION

UPDATES FROM WORK SESSION

- BOARD OF EDUCATION BUSINESS – UNFINISHED BUSINESS
Highlights of Workshop 2014 has been cancelled.
- BOARD OF EDUCATION BUSINESS – UNFINISHED BUSINESS
Removed PARCC OPT OUT FROM ATTORNEY
- BOARD OF EDUCATION BUSINESS – NEW BUSINESS
Moved BOARD POLICIES AND REVISIONS to POLICY TASK FORCE COMMITTEE
- BOARD OF EDUCATION BUSINESS -
Added POWER PURCHASE AGREEMENT

PRESENTATIONS

STUDENT AWARDS

- Student Awards were presented at the Work Session:
 - Mr. Bruce, Principal, Norma School, presented the Norma Cubs of the Month for March 2015.
 - Mr. Bruce, Principal, Elmer School, presented the Elmer Eagles of the Month for March 2015
 - Mr. Monti, Principal, Olivet School, presented the Olivet Owls of the Month for March 2015
 - Dr. Ocasio-Jimenez, Principal, Pittsgrove Township Middle School, presented the PTMS Top Cats for March 2015
 - Mrs. Meyers, Principal, A.P. Schalick High School, presented the APSHS Cougars of the Month and Cougar Pride for March 2015

- Karen Cerefice, PTMS Science and 8th Grade Lead Teacher, presented certificates to the PTMS Science Fair winners at the Work Session.

SCIENCE FAIR WINNERS

MUSIC DEPT
PRESENTATION

- The Music Department presented "*Music in Our Schools*" at the Work Session.

OPEN PUBLIC COMMENT – No comments.

COMMUNICATIONS

L.SMITH
RETIREMENT

Moved by Mrs. Mullin and seconded by Mrs. Penven that the Board of Education accept the notice of retirement submitted by bus driver, Linda Smith, effective April 1, 2015.

Unanimously Approved

MINUTES

Moved by Mrs. Mullin and seconded by Mrs. Penven that the Board of Education approve the following:

- Work Session Minutes, February 19, 2015
- Voting Session Minutes, February 23, 2015
- Closed Session Minutes, February 19, 2015

Unanimously Approved

STUDENT
REPRESENTA-
TIVES

STUDENT REPRESENTATIVE'S REPORT - WORK SESSION ONLY

The following reports were presented at the Work Session:

- SCHALICK HIGH SCHOOL – Joanna Soyering discussed the following: Disney Trip, Green & Gold, Spirit Day and the Academic Team won the County victory, led by Ms. Pedrick.
- MIDDLE SCHOOL – Samantha Smith and Angelina Panarello discussed the following: PARCC Testing nearly over, PEAC, Black History Month, Spring Carnival March 20th, PTSO Skating Party, Academic League being undefeated and Family Fun Night being rescheduled because of snow.

NJ DELEGATE REPORT – Nothing to report.

Moved by Mrs. Mullin and seconded by Mr. Wheaton that the Board of Education approve the following:

- Personnel:
 - With the Superintendent's recommendation, the appointment of Alyssa Hars to the position of Part Time (49%) Special Education Teacher, APSHS, Step 1BA, \$49,500, prorated, effective Tuesday, March 24, 2015, for the remainder of the 2014-15 school year. Ms. Hars is replacing Cheryl Cutter who transferred to Olivet.
 - Dr. Stephen Berkowitz and Dr. Loren Thomas as Administrative Substitutes for the remainder of the 2014-15 school year. Mr. Thomas Agnew was previously approved by the Board. They will be used on an "as-needed" basis. (*Admin Subs)
 - Additional Source4Teachers substitutes for March, 2015. (See page 279)
 - With the Superintendent's recommendation, the appointment of Timothy McLaughlin to the position of as needed security, \$15/hour, effective upon receipt of his criminal history clearance for the remainder of the 2014-15 school year.
- With regard to Harassment, Intimidation and Bullying Reports filed: (See page 280)
 - HIB report submitted in February 2015;
 - HIB report submitted at this meeting.
- The district fire/security drills for February, 2015. (See page 281)
- The Superintendent and Business Administrator's to attend the 53rd Annual NJASBO Conference, June 3-5, 2015, at the Borgata Hotel in Atlantic City. Registration is \$150.00 for members.
- The 2014-2015 Fundraisers and the revised dates of previously approved Fundraisers which appear in bold print. (See page 285)
- The 2014-2015 Field Trips and the revised dates of previously approved Field Trips which appear in bold print. (See page 288)

A.HARS, PT
SPECIAL ED
TEACHER

ADMIN
SUBSTITUTES

S4T

T.MCLAUGHLIN
SECURITY

HIB

FIRE/SECURITY

NJASBO
CONFERENCE

FUNDRAISERS

FIELD TRIPS

Roll Call: Ayes: (8*) Mrs. Conover*, Mr. DiMatteo, Mrs. Mullin, Mrs. Penven, Mrs. Snyder*, Mr. Wentzell, Mr. Wheaton* (Ms. Hars and Admin Subs only), Mr. Miletta

Noes: (1*) Mrs. Snyder, Admin Subs Abstain: (1*) Mrs. Conover, Admin Subs Motion Carried

SCHOOL REPORTS

APSHS

Moved by Mrs. Mullin and seconded by Mrs. Snyder that the Board of Education approve the co-curricular appointments for 2015 Spring sports. *(See page 289)*
Unanimously Approved

CO-CURRICULAR

PTMS

Moved by Mr. Wentzell and seconded by Mrs. Snyder that the Board of Education approve a PTMS Spring Track & Field program at no expense to the Board of Education. If approved, also approval of Kyle Kelly and Gail Cassidy as co-advisors. A stipend amount of \$2,756 will be split equally between the co-advisors and will be paid by PTMS Track Boosters and PTSO.
Unanimously Approved *(See page 290)*

PTMS SPRING TRACK & FIELD

Elmer

Moved by Mrs. Snyder and seconded by Mrs. Mullin that the Board of Education accept two (2) birdhouses donated to Elmer School on behalf of Boy Scout Troop #258. These bird houses were built as part of a merit badge requirement and will be installed on posts in the Elmer School flower garden.
Unanimously Approved

BOY SCOUTS DONATION BIRD HOUSES

SPECIAL EDUCATION

Moved by Mr. Wentzell and seconded by Mr. DiMatteo that the Board of Education approve the following:

- The CST monthly update of Pittsgrove students, dated March 2, 2015. *(See page 290)*
- Dr. Danielle Chase, Ph.D., LLC, providing Neuropsychological Evaluations as needed for the remainder of the 2014-15 school year. Cost is \$2,400/evaluation, hourly rate is \$250.00, plus travel.
- The IDEA 2015 Grant Amendment accepting an additional \$3,363.00 in Preschool funds.
- Resources for Independent Living, Inc./Jamie Cole-Neicen, to provide assistance with work readiness and employability skills for students in Schalick's MD Program for the 2014-15 school year. The program, conducted during regular classroom hours, is free of charge through funding provided by an In School Youth Program under the Workforce investment Act for the Salem County One-Stop Career Center. *(See page 292)*

CST UPDATE

DR.CHASE NEURO

IDEA GRANT

RESOURCES FOR INDEPENDENT LIVING J.COLE-NEICEN

Ayes: (7*) Mrs. Conover, Mr. DiMatteo, Mrs. Mullin*, Mrs. Penven, Mrs. Snyder, Mr. Wentzell, Mr. Miletta
Noes: (1*) Mrs. Mullin (Dr. Danielle Chase only) Abstain: (0) Motion Carried

CURRICULUM & INSTRUCTION

Moved by Mr. DiMatteo and seconded by Mr. Wentzell that the Board of Education approve the following:

- Staff workshop/mileage requests. *(See page 293)*
- Proposed 7th Grade Health and Fitness Project to be facilitated by Valerie Flemming, Rowan University student, pending receipt of criminal background clearance.
- Staff appointments for Title I Parent Nights at Elmer, Olivet, and PTMS. Staff member(s) will be paid via NCLB grant funds at the current contract rate of \$30 per hour.

WORKSHOP

V.FLEMING ROWAN

TITLE I PARENT NIGHTS

Elmer Elementary School

Donna Poolake (Co-Event Organizer/Facilitator = 7 hours)
Karen Snyder (Co-Event Organizer/Facilitator = 7 hours)
Gail Lazzati (Facilitator = 4.5 hours)
Annette Scholl (Facilitator = 4.5 hours)

Olivet Elementary School

Brandon Mathews (Co-Event Organizer/Facilitator = 7 hours)
Robert Hall (Co-Event Organizer/Facilitator = 7 hours)
Kathy Passmore (Facilitator = 4.5 hours)

PTMS

Traci Armentani (Co-Event Organizer/Facilitator = 7 hours)

Zachary Slaven (Co-Event Organizer/Facilitator = 7 hours)

Jeremy Smith (Facilitator = 4.5 hours)

Ayes: (7*) Mrs. Conover, Mr. DiMatteo, Mrs. Mullin*, Mrs. Penven, Mrs. Snyder*, Mr. Wentzell, Mr. Miletta

Noes: (0) Abstain: (2*) Mrs. Mullin (staff workshop), Mrs. Snyder (Elmer) Motion Carried

AUDIENCE PARTICIPATION I – no comments.

BOARD OF EDUCATION BUSINESS

Unfinished Business

HIGHLIGHTS
CANCELLED

- HIGHLIGHTS OF WORKSHOP 2014 - CANCELLED
- POLICY TASK FORCE COMMITTEE

POLICY
REVISIONS

- BOARD POLICY REVISIONS – second reading and adoption
 - 5141.8 - *Concussion and Sports Related Head Injury*
 - 6114 - *Emergencies and Disaster Preparedness*
 - 6173 - *Home Instruction*
 - 7110 - *Long Range Facilities Plan*

STAFF
CHILDREN

- STAFF CHILDREN ATTENDING PITTSBORO SCHOOLS
Permitting staff members' child(ren) to attend Pittsboro Schools at no cost, and independent of the School Choice program.

New Business

HANDOUT

Handout: *Board & Administrator* for School Board Members, March 2015, Vol. 28, No. 11.

Special Committee Reports

PAF FUND-
RAISER

- PITTSBORO ARTS FOUNDATION (PAF) - Pittsboro Arts Foundation will hold a fundraiser at Appel Farm on April 2, 2015. The cost is \$20, the band "Tidal Wave" will be performing, and it is a BYOB function.

PEA
AGREEMENT

- NEGOTIATIONS COMMITTEE
 - 2014-2017 PEA AGREEMENT WITH BOE - This item has been received for review only. It will be presented in April for Board approval.

DRESS CODE
COMMITTEE

- DRESS CODE COMMITTEE – Cancelled meeting on March 25th. Next meeting is scheduled for April 29th.

PPA

Power Purchase Agreement – Will be on April Agenda.

BUSINESS AND
FINANCE

BUSINESS AND FINANCE REPORT

Moved by Mrs. Mullin and seconded by Mr. DiMatteo that the Board of Education approve the following:

- Board Secretary's Report, pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of January 2015, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Pittsboro Township Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2, and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(c)4. (*See page 294*)
- Treasurer's Report, in accordance with 18A:22-8.1 and 18A:22-8.2, for the month of January 2015. The Treasurer's Report and Secretary's Report are in agreement for the month of January 2015. (*See page 310*)
- The Board Secretary, in accordance with N.J.A.C. 6A:23A-16.10(c) 2, certifies that there are no changes in anticipated revenue amounts and sources for the month ending January 2015. (*See page 322*)

- Pursuant to N.J.A.C. 6A:23A-16.10(c)4, the Pittsgrove Township Board of Education certifies that as of March 2015 and after review of the Secretary's Monthly Financial Report appropriations section, as presented, and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the 2014-2015 fiscal year.

Unanimously Approved

Moved by Mrs. Mullin and seconded by Mr. DiMatteo that the Board of Education approve the following:

- The Transfer Status Report as of January 2015 and the transfers for January and February 2015. *(See page 326)*
- The bills for payment. *(See page 328)*
- The January 2015 financial reports as submitted:
 - Pittsgrove Community School-SACC Fund
 - Pittsgrove Township Schools Food Service Account
 - Norma General Fund
 - Olivet General Fund
 - PTMS General Fund
 - Student Activities Fund
 - Student Athletics Fund
 - APSHS Special Accounts
- The Budget Summary for March 2015 is submitted for your review.

TRANSFER
STATUS

BILLS

FINANCIAL
REPORTS

Ayes: (8*) Mrs. Conover*, Mr. DiMatteo, Mrs. Mullin, Mrs. Penven, Mrs. Snyder, Mr. Wentzell, Mr. Wheaton* (bills only), Mr. Miletta

Noes: (0) Abstain: (1*) Mrs. Conover (her payment only) Motion Carried

Moved by Mrs. Mullin and seconded by Mr. DiMatteo that the Board of Education approve the following:

- The contract with Education Inc. for 10 hours of educational services per week for Student #14300, who is currently at Rockford Center, at the following hourly rates:
 - \$49.00/hour for instruction plus 33% of every hour for preparation time.*(See page 334)*
- The submission of the grant application for the 2015 Safety Grant Program through the New Jersey Schools Insurance Group's ERIC SOUTH Subfund for the purposes described in the application, in the amount of \$3,313.00 for the period of July 1, 2014 through June 30, 2015.
- The Tuition Contract, as submitted, between Pittsgrove Township Public School District and Creative Achievement Academy, LLC, dated January 12, 2015, for the 2014-2015 School Year.
- The out-of-district placement of student #14020 at Pineland Learning Center, effective 2/24/2015, for the 2014-2015 school year, at a pro-rated tuition rate of \$19,814.41. *(See page 343)*

EDUCATION
INC.

SAFETY GRANT

CREATIVE
ACHIEVEMENT
ACADEMY

PINELAND
LEARNING

Unanimously Approved

2015-2016 BUDGET SUBMISSION TO THE COUNTY OFFICE – WORK SESSION *(See page 346)*

BUDGET
SUBMISSION
TO COUNTY
OFFICE

Following a review of the budget, it was moved by Mrs. Snyder and seconded by Mrs. Smith that the Board of Education approve, by Resolution, that the tentative budget be approved for the 2015-2016 School Year using the 2015-2016 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval, in accordance with the statutory deadline:

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
2015-2016 Total Expenditures	\$27,004,987	\$866,953	\$785,428	\$28,657,368
Less: Anticipated Revenues	<u>\$17,238,195</u>	<u>\$866,953</u>	<u>\$283,037</u>	<u>\$18,388,185</u>
Taxes to be Raised	<u>\$ 9,766,792</u>	<u>0</u>	<u>\$502,391</u>	<u>\$10,269,183</u>

Included in the base budget is \$283,874 tax levy cap adjustment for healthcare costs.

Roll Call:

Ayes (7) Mrs. Conover, Mr. DiMatteo, Mrs. Mullin, Mrs. Snyder, Mr. Wentzell,
Mrs. Smith, Mr. Miletta

Noes (0) Abstain (0) Motion Carried

FYI

FOR YOUR INFORMATION

- DISTRICT ENROLLMENT
- SACC ENROLLMENT
- DISCIPLINE REPORTS
- NJSBA MANDATED TRAINING - Peter Lawlor completed *Governance II and Online Governance III*, Dominick Miletta III completed *Governance IV* and Marlene Smith completed *Online Governance IV*, which satisfies the training mandates of the School Ethics Act, N.J.S.A. 18A:12-33 et seq.

NJSBA TRAINING

AUDIENCE PARTICIPATION

AUDIENCE PARTICIPATION II – discussed the Policy Committee – status of children of staff members attending Pittsgrove Township Schools.

CLOSED SESSION

RECESS INTO CLOSED SESSION

Moved by Mrs. Snyder and seconded by Mrs. Penven that the Board of Education, by Resolution, recess into Closed Session, from which the general public will be excluded, to discuss:

1. Student Matter

The results of this session will be made public immediately after, or as soon thereafter as a decision is reached if permitted by law. (7:25 P.M.)

Unanimously Approved

MR. LAWLOR ARRIVED

Mr. Lawlor arrived at (7:29 P.M.)

ADJOURN FROM CLOSED

ADJOURN FROM CLOSED SESSION

Moved by Mrs. Penven and seconded by Mrs. Mullin that the Board of Education approve that the Board of Education adjourn from Closed Session. (7:32 P.M.)

Unanimously Approved

ADJOURNMENT

Moved by Mr. DiMatteo and seconded by Mrs. Mullin that the Board of Education meeting be adjourned. (7:32 P.M.)

Unanimously Approved


Suzanne R. Fox Abdill, Board Secretary

Source4Teachers March 2015 Board Approval List

Charles, Jean	Kalista, Janet	Schlamowitz, Samuel	Abdalla, Amani	Gray, Riyadh	Osworth, David
Chaudry, Fatima	Kane, Donna	Schmidt, Arthur	Ackley, Rita	Green, Mariama	Paal, Clarissa
Cherico, Kimberley	Kanz-O'Shea, Drew	Schobert, Andrew	Adams, Bathsheba	Greene, Courtney	Palangio, Rita
Cicione, Abigail	Khawar, Sana	Sedky, Ereny	Agbe-Lae, Logetty	Greene, Vassar	Pardillo, Patricia
Cieslinski, Krzysztof	Kleinman, Jenna	Seepersaud, Evita	Aguirre, Iris	Guirrollo, Marc	Parente, Lisa
Claisse, Graciela	Kleinschmidt, Kencis	Semexant, Esther	Akdemir, Phillip	Pellenberg, Gavin	Pellenberg, Gavin
Clark, Nicole	Koroma, Daniel	Senatus, Welvens	Alexandre, Kristine	Penaherrera, Gabriela	Penaherrera, Gabriela
Clarke, Susan	Kovacs, Samuel	Shaara, Robyn	Alfano, Kelly	Perrone, Frances	Perrone, Frances
Coke, Faith	Kuzio, Roxanne	Shacklett, Eric	Alfieri, Susan	Perry, Christopher	Perry, Christopher
Coleman, Bianca	Laing, Jacqueline	Shelkh, Adeeba	Al-shiri, Wafa	Pesce, Cristina	Pesce, Cristina
Collado, Jennifer	Lawson, Sherita	Shemeley, Lindsay	Alston, Willis	Peterson, Kathleen	Peterson, Kathleen
Collins, Kimberley	Lee, Elisa	Sheppard, Sharon	Anderson, Kate	Phareau, Fabienne	Phareau, Fabienne
Comune, Iris	Lee, Michelle	Siddiqui, Shaista	Aranomi, Abidemi	Philip, Anitha	Philip, Anitha
Conner, Arianna	Lewis, Stephanie	Sieck, Dan	Arcaro, Leanna	Pianucci, Alison	Pianucci, Alison
Conrad, Katelyn	Lockhart, Erica	Silk, Davina	Athanasatos, Dia	Pinto, Christopher	Pinto, Christopher
Cooper-Harris, JoAnn	Logue, Jaclyn	Simms, Dashawn	Awad, Nelly	Pisano, Elaine	Pisano, Elaine
Costello, Terri	Looby, Timothy	Singer, David	Ayub, Shazia	Pitocco, Matthew	Pitocco, Matthew
Countey, Jacqueline	Louisius, Jeff	Sipple, Christopher	Babula, Caroline	Poli, Krystal	Poli, Krystal
Crehan, Kelsey	Lubin, Dominick	Sirimis, Louise	Bahosse, Khadija	Ponsica, Alexandra	Ponsica, Alexandra
Crespo, Christian	Lyle, Deborah	Skipper, William	Bailey, Kyle	Portik, Nicole	Portik, Nicole
Cross-Nelson, Betty-Anne	Lyles, Gregory	Smith, Dana	Baker, Nialah	Principato, Ryan	Principato, Ryan
Cundiff, Amanda	Mahmoud-Ford, Samaiyah	Smith, Elizabeth	Ballo, Michael	Prindiville, Lauren	Prindiville, Lauren
Cusack, Matthew	Majumder, Nivedita	Smith, Jonathan	Barclay, Tracy	Pritchett, Kelley	Pritchett, Kelley
Daniels, Kathleen	Malinsky, Irit	Snead, Eric	Barry-Attidore, Beverly	Prospre, Natika	Prospre, Natika
Darnell, Laurie	Mangat, Ameet	Solis, Yairis	Beiro, Sara	Ramishvili, Tamari	Ramishvili, Tamari
Davidson, Diane	Manley-Yuseff, Laila	Sorrentino, Robert	Belko, Jennifer	Reeves, Veronica	Reeves, Veronica
De Benedetto, Damian	Mapp, Brenda	Spittal, Dan	Benner, William	Rennane, Sabrina	Rennane, Sabrina
De Charleroy, Jason	Marshall, Bernice	Spivey, Ellen	Beshal, Alber	Rhea, Veronica	Rhea, Veronica
De Leon, Susanna	Martinelli, Kaylee	Springs, Tamira	Biviano, Helen	Rizzo, Sarina	Rizzo, Sarina
De Lorenzo, Rosanne	Marzolf, Sarah	Stankus, Jessica	Blair, Jenine	Robertson, Kaitlyn	Robertson, Kaitlyn
DeAngelis, Athena	Mastrangelo, Alyssa	Ste.Marie, Daniel	Bohnel, John	Robson, Kyree	Robson, Kyree
DeBellis, Lindsey	Mastrogiovanni, Nicole	Sterling, Kyle	Bonafiglia, Sherrri	Robson, Jean	Robson, Jean
DeBro, Shonicka	Mato, Justin	Stichler, Naomi	Boyd, Karen	Rodgers, Lisa	Rodgers, Lisa
DeCarro, Helen	Mauriello, Cassandra	Summers, Brandon	Brach-Prince, Michelle	Rodriguez, Amanda	Rodriguez, Amanda
Devrous, Susan	Mauro, Rachel	Syed, Shafayeth	Brinkofski, Elizabeth	Rogan, Diana	Rogan, Diana
Diebold, Katie	Maxwell, Elizabeth	SykesVaughn, Deborah	Brooks, Ashley	Rogers, Kimberley	Rogers, Kimberley
Diggs, Camfort	Mazurek, Kelsey	Tadros, Karama	Brown, Christina	Rogers, Stephanie	Rogers, Stephanie
DiPiero, Alex	McCall, Gregory	Tapper, Morece	Brydges, Brittany	Rotunno, Charles	Rotunno, Charles
Dominguez, Raya	McCann, Brian	Taylor, Zachary	Bryson, Kaye	Ruetsch, Norman	Ruetsch, Norman
Dressner, Michele	McCants, Tamara	Tejada, Stephanie	Buys, Julie	Saam, Kelsey	Saam, Kelsey
Dunn, Bridget	McCree-Jenkinson, Krystal	Thomas, Angela	Campbell, Jenny	Salem, Alexander	Salem, Alexander
Eclleston, Jollane	McGowan, Kathleen	Thomas, Juanita	Cangiano, Andrew	Salter, Karen	Salter, Karen
Edmonds, Cynthia	McHugh, Melissa	Thorpe, Donville	Cannon, Alieemah	Sanchez, Shaquille	Sanchez, Shaquille
Edwards, Kelysha	McLean, Tammy	Toney-EI, Johnneanna	Cannon, Dwight	Sanders, Bessie	Sanders, Bessie
Eichert, Susan	McRae, Retha	Trautz, Katherine	Caraballo, Jennifer	Santiago, Concepcion	Santiago, Concepcion
El-Amin, Sharifah	McStravick, Eileen	Trucksess, Patrick	Cartier, Nicole	Santiago, Suzanne	Santiago, Suzanne
Elgendy, Aya	Medina, Norma	Tunstall, Leslie	Celestin, Ralph		
Elson, Anna	Mende, Morgan	Turner, Michelle	Chapman, Alaina		
	Miteck, Michael				

Ulrich, Melissa
 Vakalis, Claire
 Van Brunt, Lori
 Vazquez, Alexis
 Venafro, Krista
 Vinson, Nichole
 Visaga, Marilu
 Vlahinich, Christian
 Vogel, Colleen
 Vosbikian, Jacquelyn
 Vutla, Sandhya
 Waag, Courtney
 Wahba, Sally
 Walton, Kristen
 Washington, Princener
 Welch, Hope
 Welch, Natasha
 Welding, Ashley
 White, Helyn
 Whitehead, Kevin
 Wideman, Qualema
 Wilkins, Scott
 Williams, DaNae
 Williams, Erika
 Williams, Meaghan
 Williams-Ruffins, Betty
 Wilson, Kenetra
 Wint, Barbara
 Winterbottom, Will
 Wisdom, Telicia
 Yocum, Sara
 Zaglago, Gladys
 Zakher, Amany
 Zakka, Jack

Mikhail, Kirstin
 Miranda, Juliana
 Mirrot, Mildred
 Mitro, Olivier
 Mitcho, Annalis
 Miyazawa, Soon Mi
 Moe, Tiara
 Morales, Ruben
 Mount, Kevin
 Moxey, Ayana
 Mueses, Alejandra
 Mumbower, William
 Mungello, John
 Muraca, Alexa
 Murtha, James
 Mustafa, Omayma
 Nanduri, Bhargavi
 Naqvi, Aneela
 Nasir, Kira
 Nassar, Amy
 Nassif, Marina
 Neilson, Hilary
 Nicolai, Alec
 Nsia-debrah, Dufie
 Nunez, Dulcine
 Nunez, Marcia
 Nunez, Margarita
 Ohler, Bianca
 Ojeda, Jenny
 Onyebeke, Nelly
 O'Reilly, Meghan
 Oribabor, Cheryl
 Osorio, Germain

Epstein, Susan
 Erhard, Allie
 Erhard, Chelsea
 Etienne, Sheila
 Ezell, Ervin
 Fatima, Anreen
 Fei, Laura
 Fenner, Jasmine
 Figureido, Luis
 Fitzgerald-Nowlan, Jessica
 Ford, Lorenza
 Frangipani, Mary
 Fuller, Rachael
 Galinova, Elena
 Gallagher, Anne
 Garo, Maria
 Gastgeber, John
 Ghobrial, Vivian
 Gissubel, Antonette
 Glennon, Margaret
 Gohar, Mary
 Gold, Sheila
 Goldberg, Natasha
 Goldman, Perry
 Goldstein, Ross
 Gonzalez, Danay
 Gonzalez, Marcela
 Gonzalez, Morabia
 Gordon, Kathryn
 Gossenberger, Amanda
 Grace, Tahirah
 Grais, Romany
 Grandberry, Tajeya

Pittsgrove Township Board of Education
 Harassment, Intimidation & Bullying – Policy #5131.1
 Board Reporting Requirement – Reports of Possible Violations
 Board of Education Meeting - February

School	Reported Victim	Reported Bully	Date of Incident	Date of Initial Report	Summary of Initial Report	Date of Report to Superintendent (w/In 13 school days of initial report)	Result of Investigation	Action Taken
Elmer	#13816	#13830	1/6/15	1/6/15	##13830 tipped over lego tower and made #13816 feel left out	1/23/15	No evidence of HIB	Refer to counselor.
PTMS	#13747	#11884 #10703 #11515	1/7/15	1/8/15	Making fun of student, called "sissy and chicken"	1/23/15	Conflict	Refer to counselor.
SHS	#10997	Unknown	1/21/15	1/23/15	Rumors	2/9/15	Inconclusive	No action taken
SHS	#10961	#13448	1/26/15	1/28/15	Called student "Queer", "Fag" and other offensive names on twitter	2/9/15	Violation of policy	1 day ISS, refer to SAC for counseling

Possible "Result of Investigation" Responses: <ul style="list-style-type: none"> No Evidence of HIB Inconclusive Does Not Meet Definition Violation of Policy 	Possible "Action Taken" Responses: <ul style="list-style-type: none"> Provided intervention services Established training program(s) to reduce HIB and enhance school climate Imposed discipline Ordered counseling Other
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1202 minutes: 2.23.15

Pittsgrove Township Board of Education
 Harassment, Intimidation & Bullying – Policy #5131.1
 Board Reporting Requirement – Reports of Possible Violations
 Board of Education Meeting - March

School	Reported Victim	Reported Bully	Date of Incident	Date of Initial Report	Summary of Initial Report	Date of Report to Superintendent (w/in 13 school days of initial report)	Result of Investigation	Action Taken
PTMS	#10799	#13360 #12030 #12760	1/14/15	1/28/15	Teasing student on the bus about eyeglasses, hair and says no one care about student	2/12/15	Violation of policy	Violation of code of conduct. Discipline issued.
PTMS	#12629	#133793	2/3/14	2/4/15	Student took video of student over bathroom stall, while student used restroom, sent it out via text and snapchat.	2/12/15	No evidence of HIB	Violation of the code of conduct. Discipline issued. NISP contacted.
PTMS	#11987	#11369	2/10/15	2/10/15	Name calling and being "mean"	2/25/15	No evidence of HIB	Students separated on the bus.
PTMS	#13686	#12184	Ongoing	2/5/15	Questioning students skin condition and sexuality	2/26/15	Inconclusive	Student out of district, if return, seats will be changed on bus.
PTMS	#13396	#12900	2/5 & 2/5	2/5/15	Name calling and being "mean"	2/26/15	Conflict	Violation of the code of conduct, seats moved on bus.
PTMS	#12029 #11949	#12312	2/18/15	2/18/15	Talked nasty and rudely about student, called student names on social media.	3/3/15	No evidence of HIB	Violation of the code of conduct, discipline issued, meet with GC, sit apart in class.
PTMS	#11654	#10800	2/11/15	2/18/15	Called student "slave" Nazi"	3/3/15	No evidence of HIB	Seat changed at lunch table
Elmer	#13413	#13672	1/29/15	2/2/15	Pressed head against student	3/9/15	No evidence of HIB	Student's seats changed. Inappropriate contact.
PTMS	#11951	#11721	2/20/15	2/20/15	Called student rude, obnoxious and told to die	3/10/15	No evidence of HIB	Students separated and monitored in class, addressed via the code of conduct.

Possible "Result of Investigation" Responses: <ul style="list-style-type: none"> • No Evidence of HIB • Inconclusive • Does Not Meet Definition • Violation of Policy 	Possible "Action Taken" Responses: <ul style="list-style-type: none"> • Provided Intervention services • Established training program(s) to reduce HIB and enhance school climate • Imposed discipline • Ordered counseling • Other
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ARTHUR P. SCHALICK HIGH SCHOOL
 718 CENTERTON ROAD, PITTSBURGH, NJ 08318
 (856) 358-3094
 FAX (856) 358-7063

Mrs. Donna Meyers
 Principal, ext 4102
 Mr. Douglas Volovyar
 Assistant Principal, ext 4104
 Ms. Angela Williams
 Director of Guidance, ext 4111
 Mr. Michael Clarke
 Athletic Director, ext 4119

MONTHLY FIRE AND SECURITY DRILL REPORT

Date: 2/23/15 Time: 1:00 PM
 Pull Site: N/A Phone Line Tested ok? N/A
 Fire Drill
 Lock Down Drill
 Evacuation Drill
 Bomb Threat Drill
 Active Shooter Drill

Was law enforcement involved during the drill? Yes No

Comments: _____
 Administrator Signature _____

Date: 2/25/15 Time: 12:40 PM
 Pull Site: #16 Phone Line Tested ok? Yes
 Fire Drill
 Lock Down Drill
 Evacuation Drill
 Bomb Threat Drill
 Active Shooter Drill

Was law enforcement involved during the drill? Yes No

Comments: _____
 Administrator Signature _____

PITTSBORO TOWNSHIP SCHOOLS
Norma, Elmer, and Olivet Schools
Pittsboro, NJ 08318

AFTER ACTION REPORT

School: OLIVET SCHOOL

Date: February 10, 2015 Time: 9:11am - 9:13am

Type of Required Drill (check applicable):

Fire Drill Pull Site: by Teachers bathroom in 5th Grade hall

Phone Line Tested ok? Yes

- Lock Down Drill
- Evacuation Drill
- Reverse Evacuation
- Relocation
- Bomb Threat Drill
- Active Shooter Drill
- Lockdown
- Evacuation
- Shelter In Place (optional drill)

Length of Drill: 2 minutes

Was law enforcement involved during the drill?

- Yes
- No

Findings: All students and Staff followed fire drill procedure. All students evacuated safe and secure.

Person completing report: Tino J. Monti

Date: February 10, 2015



PITTSBORO TOWNSHIP SCHOOLS
Pittsboro Township Middle School
1082 Almond Road
Pittsboro, NJ 08318

Date: 2-10-15 * Fire Drill Time: 11:50 am / pm
2-18-15 * Lockdown

Type of Required Drill (check applicable):

Fire Drill Pull Site: Electrical Room
Phone Line Tested ok? Yes

- Lock Down Drill
- Evacuation Drill
- Reverse Evacuation
- Relocation
- Bomb Threat Drill
- Active Shooter Drill
- Lockdown
- Evacuation
- Shelter In Place (optional drill)

Length of Drill: Fire Drill - 1 min 55 sec

Lockdown - 7 mins

Was law enforcement involved during the drill?

- Yes
- No

Findings: Fire drill - All Staff + Students exited the building in an orderly fashion. Lock down - doors locked. Smiles pulled. Lights out, everyone remained quiet.

Person completing report: P. OCASIO - JIMENEZ

Date: 3/9/15

PITTSBORO TOWNSHIP SCHOOLS
Norma, Elmer, and Olivet Schools
Pittsgrove, NJ 08318

AFTER ACTION REPORT

School: Elmer Elementary
Date: 2/4/15 Time: 12:40 am / pm

Type of Required Drill (check applicable):

- Fire Drill
- Lock Down Drill
- Evacuation Drill
 - Reverse Evacuation
 - Relocation
- Bomb Threat Drill
- Active Shooter Drill
 - Lockdown
 - Evacuation
- Shelter In Place (optional drill)

Pull Site: Room #7
Phone Line Tested ok? Yes

Length of Drill: 2 min. 31 sec.

Was law enforcement involved during the drill?

- Yes
- No

Findings: _____

Person completing report: Stephanie Costanzo

Date: 2/4/15

PITTSBORO TOWNSHIP SCHOOLS
Norma, Elmer, and Olivet Schools
Pittsgrove, NJ 08318

AFTER ACTION REPORT

School: OLIVET SCHOOL
Date: February 23, 2015 Time: 2:33pm - 2:39pm

Type of Required Drill (check applicable):

- Fire Drill
- Lock Down Drill
- Evacuation Drill
 - Reverse Evacuation
 - Relocation
- Bomb Threat Drill
- Active Shooter Drill
 - Lockdown
 - Evacuation
- Shelter In Place (optional drill)

Pull Site: N/A
Phone Line Tested ok? No

Length of Drill: 6 minutes

Was law enforcement involved during the drill?

- Yes
- No

Findings: All students and Staff followed Shelter in place procedures. All students safe and secure. Law enforcement was notified but not involved.

Person completing report: Tino J. Monti

Date: February 23, 2015

PITTSBORO TOWNSHIP SCHOOLS
Norma, Elmer, and Olivet Schools
Pittsgrove, NJ 08318

AFTER ACTION REPORT - NORMA SCHOOL

Date: 2/14/15 Time: 1:02 am/pm

Type of Required Drill (check applicable):

- Fire Drill
- Lock Down Drill
- Evacuation Drill
- Reverse Evacuation
- Relocation
- Bomb Threat Drill
- Active Shooter Drill
- Lockdown
- Evacuation
- Shelter In Place (optional drill)

Pull Site: End of Hallway
Phone Line Tested ok? yes

Length of Drill: 2 minutes
Was law enforcement involved during the drill?
 Yes
 No

Findings: _____

Person completing report: R Hall Becky Hall
Date: 2/14/15

PITTSBORO TOWNSHIP SCHOOLS
Norma, Elmer, and Olivet Schools
Pittsgrove, NJ 08318

AFTER ACTION REPORT

School: Elmer Elementary
Date: 2/19/15 Time: 8:45 am/pm

Type of Required Drill (check applicable):

- Fire Drill
- Lock Down Drill
- Evacuation Drill
- Reverse Evacuation
- Relocation
- Bomb Threat Drill
- Active Shooter Drill
- Lockdown
- Evacuation
- Shelter In Place (optional drill)

Pull Site: _____
Phone Line Tested ok? _____

Length of Drill: 5 min. 25 sec.
Was law enforcement involved during the drill?
 Yes
 No

Findings: Initial drill was scheduled for snow day of 2/17/15
Drill ran smoothly, nothing to report

Person completing report: Stephanie Costanzo
Date: 2/19/15

PITTSBORO TOWNSHIP SCHOOLS
Norma, Elmer, and Olivet Schools
Pittsgrove, NJ 08318

AFTER ACTION REPORT – NORMA SCHOOL

Date: 2/12/15 Time: 11:49 am pm

Type of Required Drill (check applicable):

- Fire Drill
- Lock Down Drill
- Evacuation Drill
- Reverse Evacuation
- Relocation
- Bomb Threat Drill
- Active Shooter Drill
- Lockdown
- Evacuation
- Shelter In Place (optional drill)

Pull Site: _____

Phone Line Tested ok? _____

Length of Drill: 5 minutes

Was law enforcement involved during the drill?
 Yes - invited but not in attendance
 No - "

Findings: _____

Person completing report: Becky Hall, E Hall

Date: 2/12/15

Opetta Howell, Asst. Principal

2014-2015 FUNDRAISERS

SCHOOL	GROUP	BEGIN	END	ACTIVITY	PURPOSE	DATE TO BOE
APSHS	TENNIS	6/17/2014	9/20/2014	DINING FOR DOLLARS	TEAM TO AID IN PURCHASE OF WARM-UPS & APPAREL	6/16/2014
APSHS	FOOTBALL	6/26/2014	8/13/2014	AD BOOK SALES	CAMP, MERCHANDISE, ACTIVITIES	6/16/2014
APSHS	B/G CROSS COUNTRY	7/22/2014	7/22/2014	RUN-A-THON PLEDGE PER MILE OR UP-FRONT PLEDGE	CROSS COUNTRY T-SHIRT AND END OF YEAR	7/21/2014
APSHS	FOOTBALL	8/6/2014	8/16/2014	DISCOUNT CARDS	MERCHANDISE & ACTIVITIES	6/16/2014
APSHS	B/G TENNIS, SOFTBALL	AUG. 2014	SEPT. 2014	SHS/PTMS ONLINE UNIFORM SALE	BENEFITS B/G TENNIS, SOFTBALL TEAMS	7/21/2014
APSHS	DANCE ACADEMY	8/12/2014	8/14/2014	SUMMER DANCE INTENSIVE (ADMISSION FEE)	BENEFITS DANCE ACADEMY	7/21/2014
APSHS	ATHLETIC TRAINING	8/14/2014	8/14/2014	END OF FALL SPORTS SEASON TRAINING	SELLING GATORADE PRODUCTS TO ATHLETES TO BENEFIT ATHLETIC TRAINING	8/25/2014
APSHS	FOOTBALL	8/23/2014	8/23/2014	CONCESSION STAND	BENEFITS END OF YEAR BANQUET	8/25/2014
APSHS	GIRLS TENNIS	8/27/2014	8/27/2014	CLEAN COMMUNITIES-VOLUNTEERS WILL CLEAN SECTION OF ROAD IN PITTSBORO TOWNSHIP	PURCHASE OF WARM-UPS AND OTHER APPAREL ITEMS	7/21/2014
APSHS	CHEER	9/1/2014	11/30/2014	T-SHIRTS & SPIRIT ITEMS SALE	NEW EQUIPMENT/UNIFORMS	7/21/2014
APSHS	GIRLS SOCCER	9/1/2014	9/29/2014	KIDSTUFF COUPON BOOK SALES	GIRLS SOCCER TEAM APPAREL	7/21/2014
APSHS	STUDENT COUNCIL	9/4/2014	6/17/2015	SCHOOL STORE	BENEFIT STUDENT COUNCIL ACTIVITIES AND EVENTS	7/21/2014
APSHS	STUDENT COUNCIL	9/5/2014	9/19/2014	SPIRIT WEEK T-SHIRT SALES	BENEFIT STUDENT COUNCIL ACTIVITIES AND EVENTS	7/21/2014
APSHS	FOOTBALL	9/5/2014	9/5/2014	CONCESSION STAND	BENEFITS END OF YEAR BANQUET	8/25/2014
APSHS	GIRLS TENNIS	9/8/2014	9/12/2014	AUNTIE ANNE'S PRETZEL PERKS	PURCHASE OF WARM-UPS AND OTHER APPAREL ITEMS	7/21/2014
APSHS	BAND	9/12/2014	11/26/2014	CONCESSION SALES AT ALL HOME FOOTBALL GAMES	BAND TRIP AND T-SHIRTS	7/21/2014
APSHS	FOOTBALL	9/12/2014	11/26/2014	50/50 SALE	FOOTBALL END OF YEAR BANQUET; FOOTBALL MERCHANDISE	7/21/2014
APSHS	BEAUTIFICATION	SEPT. 2014	6/1/2015	SHOPAROD - RECEIPTS/SNAPSHOT OF RECEIPTS	ACTIVITIES	8/25/2014
APSHS	FRESHMAN CLASS	9/22/2014	6/17/2015	INSURANCE QUOTE FUNDRAISER	\$20 DONATED FOR EACH INSURANCE QUOTE GIVEN. ADDL \$25 IF CUSTOMER PURCHASES INSURANCE.	10/20/2014
APSHS	BAND	OCT. 2014		HOMECOMING DANCE-TICKETS, PICTURES	BAND TRIP AND T-SHIRTS	7/21/2014
APSHS	TRACK BOOSTERS	OCT. 2014		CROSS COUNTRY & TRACK WILDCAT MEETS	SCHOLARSHIPS, TEAM SHIRTS, EQUIPMENT, ETC.	7/21/2014
APSHS	GERMAN CLUB	10/1/2014	10/30/2014	COOKIE DOUGH SALES	FOR OKTOBERFEST FIELD TRIP	9/22/2014
APSHS	GERMAN CLUB	10/1/2014	12/15/2014	CELL PHONE & INK CARTRIDGE RECYCLING-COLLECT OLD CELL PHONES & OLD INK CARTRIDGES. RECYCLINGADVANTAGE.COM	GERMAN CLUB TRIPS AND EVENTS	9/22/2014
APSHS	THEATRE ACADEMY	10/21/2014	10/21/2014	BOSCO'S FRIENDS-HELPING FRIENDS. STUDENTS SELL CARDS THAT WILL GIVE CUSTOMERS 25% OFF AT BOSCO'S ON TUESDAY, 10/21/14	SPRING MUSICAL COSTS	10/20/2014
APSHS	BOYS/GIRLS TENNIS	10/25/2014	10/25/2014	CLEAN COMMUNITIES-VOLUNTEERS WILL CLEAN SECTION OF ROAD IN PITTSBORO TOWNSHIP	BENEFITS BOYS/GIRLS TENNIS TEAMS	8/25/2014
APSHS	DANCE ACADEMY	10/30/2014	10/30/2014	SCHLICK'S GOT TALENT-TALENT SHOW	DANCE ACADEMY GUEST ARTIST PROGRAM, SUPPLIES (COSTUMES, CONCERTS, CULTURAL EXPERIENCES)	10/20/2014
APSHS	THEATRE ACADEMY	THURSDAY EVENING LATE OCT. 2014/EARLY NOV. 2014	THURSDAY EVENING LATE OCT. 2014/EARLY NOV. 2014	CHICK-FIL-A 15% OF SALES FROM SUPPORTERS DURING DESIGNATED DAYTIME	SPRING MUSICAL COSTS	10/20/2014
APSHS	THEATRE ACADEMY	THURSDAY EVENING LATE OCT. 2014/EARLY NOV. 2014	THURSDAY EVENING LATE OCT. 2014/EARLY NOV. 2014	TEXAS ROADHOUSE-ORGANIZATION NIGHT-10% OF ALL PURCHASES	SPRING MUSICAL COSTS	10/20/2014
APSHS	THEATRE ACADEMY	NOV. 2014	NOV. 2014	CHICK-FIL-A NUGGETS, TRAYS	SPRING MUSICAL COSTS	10/20/2014
APSHS	THEATRE ACADEMY	NOV. 2014	DEC. 2014	FIVE BELOW FUNDRAISERS-10% DONATED BACK TO THEATRE ACADEMY OF SALES FOR ONE DAY	SPRING MUSICAL COSTS	10/20/2014
APSHS	GERMAN CLUB	11/11/2014	12/15/2014	GERMAN CHOCOLATE BAR SALES	MARKET	9/22/2014
APSHS	B/G TRACK	11/11/2014	12/31/2014	SAVE AROUND! COUPON BOOK	GIRLS/BOYS TRACK TEAM GEAR, EQUIPMENT, ETC.	7/21/2014
APSHS	SWIM	11/15/2014	11/15/2014	ROAD CLEAN-UP	BENEFIT SWIM TEAM	7/21/2014
APSHS	MEDIA CENTER	11/19/2014	11/20/2014	BOOK FAIR	BENEFITS MEDIA CENTER PROGRAMS AND PROMOTIONS	8/25/2014
APSHS	B/G WINTER TRACK	11/20/2014	3/1/2015	WAWA SHORTIE COUPONS	WINTER TRACK T-SHIRTS; B/G TRACK BOOSTERS	7/21/2014

2014-2015 FUNDRAISERS						
SCHOOL	GROUP	BEGIN	END	ACTIVITY	PURPOSE	DATE TO BOE
APSHS	FOOTBALL	11/24/2014	11/24/2014	POWDER PUFF GAME-GENERAL TICKETS & PARTICIPANT TICKETS	FOOTBALL MERCHANDISE, ACTIVITIES, FOOD	7/21/2014
APSHS	DANCE TEAM	DEC. 2014	FEB. 2015	T-SHIRTS & SPIRIT ITEMS SALE	NEW UNIFORMS & POMS	7/21/2014
APSHS	BOYS BASKETBALL	12/1/2014	3/30/2015	SELL CONCESSIONS FOR BOYS BASKETBALL HOME GAMES	T-SHIRTS AND OTHER APPAREL	7/21/2014
APSHS	THEATRE ACADEMY	12/5/2014	12/6/2014	TICKET SALES, CONCESSIONS AND FLOWERS-FALL PLAY	SPRING MUSICAL COSTS	10/20/2014
APSHS	SCHALICK PTO	TBD SOMETIME AFTER 12/16/14	JUNE, 2015	COACH BAG BINGO	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	SCHALICK PTO	TBD SOMETIME AFTER 12/16/14	JUNE, 2015	BASKET AUCTION	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	SCHALICK PTO	TBD SOMETIME AFTER 12/16/14	JUNE, 2015	CALENDAR SALE	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	SCHALICK PTO	TBD SOMETIME AFTER 12/16/14	JUNE, 2015	YARD SALE	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	SCHALICK PTO	TBD SOMETIME AFTER 12/16/14	JUNE, 2015	TEXAS ROADHOUSE-ORGANIZATION NIGHT-10% OF ALL PURCHASES	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	SCHALICK PTO	TBD SOMETIME AFTER 12/16/14	JUNE, 2015	ROADSIDE CLEAN-UP	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	SCHALICK PTO	TBD SOMETIME AFTER 12/16/14	JUNE, 2015	SOFT PRETZEL SALE	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	DANCE ACADEMY	12/18/2014	12/18/2014	WINTER DANCE CONCERT	DANCE ACADEMY GUEST ARTIST PROGRAM SUPPLIES (COSTUMES, CONCERT NEEDS, ETC.) AND VARIOUS CULTURAL EXPERIENCES	10/20/2014
APSHS	TRACK BOOSTERS	12/19/2014	12/19/2014	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	BOYS BASKETBALL	12/20/2014	12/21/2014	SELL CONCESSIONS AT 3RD ANNUAL JIMMY V FIGHT CANCER TOURNAMENT	BENEFIT BOYS BASKETBALL TEAM & RAISE MONEY FOR JIMMY V CANCER RESEARCH	7/21/2014
APSHS	TRACK BOOSTERS	12/19/2014	12/19/2014	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	TRACK BOOSTERS	12/23/2014	12/23/2014	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	BOYS BASKETBALL	12/30/2014	12/31/2014	FRESHMAN CHRISTMAS TOURNAMENT	BOYS BASKETBALL APPAREL	12/11/2014
APSHS	DANCE TEAM	JAN. 2015	MARCH, 2015	T-SHIRT SALES	DANCE TEAM & CHEERLEADERS	12/11/2014
APSHS	CHEER/DANCE	JAN. 2015	NOVEMBER, 2015	STADIUM BLANKET SALES	CHEER/DANCE TEAMS	1/29/2015
APSHS	TRACK BOOSTERS	1/5/2015	3/1/2015	SELL CONCESSIONS AFTER SCHOOL	INDOOR TRACK, TRACK BOOSTERS	12/11/2014
APSHS	TRACK BOOSTERS	1/13/2015	1/13/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	TRACK BOOSTERS	1/17/2015	1/17/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	TRACK BOOSTERS	1/22/2015	1/22/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	TRACK BOOSTERS	1/24/2015	1/24/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	NAT'L ART HONOR SOCIETY	1/26/2015	1/27/2015	CANDY SALES	FIELD TRIP FOR NAHS MEMBERS	1/29/2015
APSHS	CLASS OF 2018	1/28/2015	2/6/2015	VALENTINE FLOWER-GRAM SALE-SALE OF CARNATIONS	CLASS OF 2018	1/29/2015
APSHS	TRACK BOOSTERS	1/29/2015	1/29/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	BOYS & GIRLS TENNIS	POSTPONED-NEW DATE TBD	POSTPONED-NEW DATE TBD	DODGEBALL TOURNAMENT & CONCESSION SALES AT TOURNAMENT	BOYS & GIRLS TENNIS TEAMS	12/11/2014

2014-2015 FUNDRAISERS						
SCHOOL	GROUP	BEGIN	END	ACTIVITY	PURPOSE	DATE TO BOE
APSHS	CHEERLEADING	TBD (JANUARY-JUNE)		CHECK-71%-A PERCENTAGE OF SALES FROM SUPPORTERS DURING DESIGNATED DAY/TIME	CHEERLEADING - SAVING FOR NEW MATS	1/29/2015
APSHS	(NAT'L ART HONOR SOCIETY)	MID-FEBRUARY, 2015	MID-MARCH, 2015	CHEESECAKE SALES	NATIONAL ART HONOR SOCIETY TRIP	2/23/2015
APSHS	TRACK BOOSTERS	2/19/2015	2/19/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	TRACK BOOSTERS	2/24/2015	2/24/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	TRACK BOOSTERS	2/26/2015	2/26/2015	50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	TRACK BOOSTERS	PLAYOFF GOLF TBD, SALEM COUNTY TRACK MEET TBD, WILDCAT INVITATIONAL- TBD		50/50 SALE	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	CHEER/DANCE	MARCH	MAY	TRAMPOLINE PARK-TICKETS SOLD AT COST WILL EARN \$3.00 PER PERSON (TICKETS ARE VALID FOR ANY DATE)	CHEER/DANCE TEAMS	3/23/2015
APSHS	GIRLS TRACK	3/1/2015	6/1/2015	SELL CONCESSIONS DURING TRACK MEETS-HS, MS, WILDCAT MEET	TEAM T-SHIRTS, END OF YEAR GIFT, SPECIAL EQUIPMENT, ETC.	7/21/2014
APSHS	FIELD HOCKEY	3/4/2015	3/4/2015	BUFFALO WILD WINGS-10% OF SALES DURING DESIGNATED TIME/DATE	SCHALICK FIELD HOCKEY TEAM	2/23/2015
APSHS	TRACK BOOSTERS	3/6/2015	3/6/2015	BINGO-PRIZES DONATED	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	GIRLS TRACK	3/6/2015	6/10/2015	SELLING MISC. SNACKS, DRINKS AFTER SCHOOL HOURS	GIRLS TRACK BOOSTERS-TEAM T-SHIRTS; END OF YEAR GIFTS	2/23/2015
APSHS	SCHALICK PTO	3/14/2015	3/14/2015	CLOTHING DRIVE	SCHALICK HIGH SCHOOL STUDENTS	12/11/2014
APSHS	MEDIA CENTER	3/18/2015	3/19/2015	BOOK FAIR	BENEFITS MEDIA CENTER PROGRAMS AND PROMOTIONS	8/25/2014
APSHS	BAND	3/20/2015	3/20/2015	JAZZ FESTIVAL-SELL TICKETS, CONCESSIONS, CANDY GRAMS	BAND TRIP AND T-SHIRTS	7/21/2014
APSHS	CHEERLEADING	3/27/2015	3/27/2015	MR. COUGAR	CHEERLEADING CAMP	3/23/2015
APSHS	GIRLS TRACK	03/21/2015 OR 3/28/2015	03/21/2015 OR 3/28/2015	BREAKFAST AT APPLEBEE'S "FLAPJACK" BREAKFAST TICKETS	GIRLS TRACK BOOSTERS-TEAM T-SHIRTS; END OF YEAR GIFTS	7/21/2014
APSHS	CHEER/DANCE	WEEK OF 3/30/15		THE STORE WILL DONATE PORTION OF PROCEEDS (5%) DURING WEEK OF MARCH 30TH	TO ALLEVIATE COST OF ATTENDING SUMMER CAMP FOR CHEER & DANCE TEAMS	2/23/2015
APSHS	SOFTBALL	4/18/2015	4/18/2015	FRESHMAN TOURNAMENT	ENHANCE EQUIPMENT	3/23/2015
APSHS	JV BOYS TENNIS	4/18/2015	4/18/2015	FRESHMAN TOURNAMENT	GIRLS AND BOYS TENNIS	3/23/2015
APSHS	TRACK BOOSTERS	MAY, 2014		CROSS COUNTRY & TRACK WILDCAT MEETS	SCHOLARSHIPS, TEAM SHIRTS, EQUIPMENT, ETC.	7/21/2014
APSHS	CHEER/DANCE	5/16/2015	5/17/2015	CHEERLEADER FOR A DAY-\$5 PER CHILD TO MAKE THEM OVER INTO A CHEERLEADER AND TEACH THEM TO CHEER AT PITTSBURGH DAY	CHEER/DANCE TEAMS	1/29/2015
APSHS	ATHLETIC TRAINING	6/6/2015	6/6/2015	YARD SALE - SELLING LOT SPACE - \$15.00/SPACE	WEIGHT ROOM-PURCHASE OF NEW EXERCISE EQUIPMENT	2/23/2015
APSHS	TRACK BOOSTERS	6/12/2015	6/12/2015	BINGO-PRIZES DONATED	TRACK BOOSTERS-INDOOR & SPRING TRACK; MS TRACK; SCHOLARSHIPS	12/11/2014
APSHS	CHEERLEADING	TBD ONE EVENING IN JUNE, 2015		YORG FACTORY NIGHT-10% OF SALES FROM SUPPORTERS DURING DESIGNATED DAY/TIME	CHEERLEADING	1/29/2015
APSHS	CHEERLEADING	TBD ONE EVENING IN AUGUST, 2015		YORG FACTORY NIGHT-10% OF SALES FROM SUPPORTERS DURING DESIGNATED DAY/TIME	CHEERLEADING	1/29/2015
APSHS	CHEERLEADING	TBD ONE EVENING IN SEPT. 2015		YORG FACTORY NIGHT-10% OF SALES FROM SUPPORTERS DURING DESIGNATED DAY/TIME	CHEERLEADING	1/29/2015

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SCHOOL	GROUP	BEGIN	END	ACTIVITY	PURPOSE	DATE TO BOE
PTMS	7TH GRADE TEAM	SEPT. 2014	JUNE, 2015	T-SHIRTS AND POLOS	7TH GRADE TRIPS/ACTIVITIES	10/20/2014
PTMS	7TH GRADE	9/4/2014	10/31/2014	GREAT AMERICAN MAGAZINES	HELP WITH COST OF 7TH GR CLASS TRIP	6/16/2014
PTMS	6TH GRADE	9/15/2014	10/3/2014	BAG SALE (REUSABLE BAGS)	HELP WITH COST OF 6TH GR BALTIMORE TRIP	6/16/2014
PTMS	PTSO	9/15/2014	9/30/2014	COUPON BOOK SALE	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	PTSO	9/16/2014	9/16/2014	BACK-2-SCHOOL NITE BAKE SALE	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	PTSO	9/22/2014	9/22/2014	SKATING PARTY	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	PTSO-PTO	SEPT. 2014-3RD MONDAY	JUNE, 2015-3RD MONDAY	MARKET DAY-FROZEN FOOD ITEMS	BENEFITS PTMS STUDENTS	10/20/2014
PTMS	PHYS ED	OCT. 2014	JUNE, 2015	POLO SHIRTS W/SCHOOL LOGO	RAISE FUNDS FOR PE EQUIPMENT	11/13/2014
PTMS	7TH GRADE	10/1/2014	11/28/2014	WAWA HOAGIE COUPON SALE	HELP WITH COST OF 7TH GR CLASS TRIP	6/16/2014
PTMS	6TH GRADE	10/3/2014	6/17/2015	1/2 DAY SNACKS (ALL 1/2 DAYS THROUGHOUT YEAR)	HELP WITH COST OF 6TH GR BALTIMORE TRIP	6/16/2014
PTMS	7TH GRADE	10/3/2014	6/17/2015	1/2 DAY SNACKS (ALL 1/2 DAYS THROUGHOUT YEAR)	HELP WITH COST OF 7TH GR CLASS TRIP	6/16/2014
PTMS	7TH GRADE	10/4/2014	10/18/14	CAR WASH	HELP WITH COST OF 7TH GR CLASS TRIP	6/16/2014
PTMS	8TH GRADE	10/9/2014	11/4/2014	JOE CORBI'S PIZZA	HELP WITH COST OF 8TH GR DC TRIP & GRADUATION	6/16/2014
PTMS	PTSO	10/10/2014	10/17/2014	SCHOLASTIC BOOK FAIR	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	PTSO	10/23/2014	10/23/2014	HALLOWEEN DASH	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	PTSO	11/17/2014	11/17/2014	SKATING PARTY	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	6TH GRADE	12/5/2014	12/5/2014	DANCE (GR 6-8)	HELP WITH COST OF 6TH GR BALTIMORE TRIP	6/16/2014
PTMS	PTSO	12/8/2014	12/12/2014	COINS FOR THE HEART	BENEFIT LOCAL FAMILIES IN NEED	7/21/2014
PTMS	PHYS ED	12/12/2014	12/12/2014	PE FAMILY NIGHT	RAISE FUNDS FOR PE EQUIPMENT	11/13/2014
PTMS	PTSO	12/16/2014	1/30/2015	CALENDAR SALE	BENEFITS PTMS STUDENTS	12/11/2014
PTMS	PTSO	12/16/2014	12/23/2014	FIVE BELOW	BENEFITS PTMS STUDENTS	12/11/2014
PTMS	DR. MEISTER	TBD JAN. 2015		TEXAS ROADHOUSE	BENEFITS PTMS STUDENTS	12/11/2014
PTMS	7TH GRADE	JAN. 2015	FEB. 2015	TUPPERWARE PRODUCT SALE	BENEFITS 7TH GRADE ACADEMIC FIELD TRIP	10/20/2014
PTMS	MIDDLE SCHOOL TRACK	1/29/2015		DODGEBALL NIGHT @PTMS GYM	FUND PTMS TRACK TEAM	1/29/2015
PTMS	PHYS ED	1/9/2015	1/9/2015	PE FAMILY NIGHT	RAISE FUNDS FOR PE EQUIPMENT	11/13/2014
PTMS	PTSO	1/26/2015	1/26/2015	SKATING PARTY	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	MIDDLE SCHOOL TRACK	2/4/2015		CHICK-FIL-A SPIRIT NIGHT, VINELAND, NJ	FUND PTMS TRACK TEAM	1/29/2015
PTMS	7TH GRADE	2/6/2015	2/6/2015	VALENTINE DANCE (GR 6-8)	HELP WITH COST OF 7TH GR CLASS TRIP	6/16/2014
PTMS	PTSO	2/23/2015	2/23/2015	SKATING PARTY	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	MIDDLE SCHOOL TRACK	2/24/2015	3/24/2015	T-SHIRTS	FUND PTMS TRACK TEAM	2/23/2015
PTMS	MIDDLE SCHOOL TRACK	3/2/2015	3/31/2015	WATER BOTTLES	FUND PTMS TRACK TEAM	2/23/2015
PTMS	PHYS ED	3/6/2015	3/6/2015	PE FAMILY NIGHT	RAISE FUNDS FOR PE EQUIPMENT	11/13/2014
PTMS	PTSO	3/20/2015	3/20/2015	CARNIVAL/DANCE	BENEFIT CYSTIC FIBROSIS	7/21/2014
PTMS	PTSO	3/28/2015	4/4/2015	FIVE BELOW	BENEFITS PTMS STUDENTS	12/11/2014
PTMS	PTSO	4/1/2015	4/30/2015	8th GR ACTIVITY FEE: \$3.00 PER STUDENT	STUDENT ACTIVITIES-8TH GR DANCE & 8TH GR T-SHIRTS TO OFFSET COST	3/23/2015
PTMS	PTSO	4/2/2015	4/10/2015	SCHOLASTIC BOOK FAIR	BENEFIT PTMS STUDENTS	7/21/2014
PTMS	PTSO	4/13/2015	4/13/2015	SKATING PARTY	BENEFIT PTMS STUDENTS	7/21/2014

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SCHOOL	GROUP	BEGIN	END	ACTIVITY	PURPOSE	DATE TO BOE
OLIVET	PTSO-PTO	SEPT. 2014-3RD MONDAY	JUNE, 2015-3RD MONDAY	MARKET DAY-FROZEN FOOD ITEMS	BENEFITS OLIVET STUDENTS	10/20/2014
OLIVET	PTO	9/30/2014	10/10/2014	BOSCOV'S DISCOUNT COUPONS	BENEFITS CLASS TRIPS, ASSEMBLIES	9/22/2014
OLIVET	PTO	TBD OCTOBER/APRIL	TBD OCTOBER/APRIL	BOOK FAIR	BENEFIT CLASS TRIPS, ASSEMBLIES	8/25/2014
OLIVET	PTO	SEPT. 2014	MID OCT. 2014	SPIRIT WEAR	BENEFIT CLASS TRIPS, ASSEMBLIES	8/25/2014
OLIVET	PTO	SEPT. 2014	OCT. 2014	CHERRYDALE	BENEFIT CLASS TRIPS, ASSEMBLIES	8/25/2014
OLIVET	ART CLASS	NOV. 2014	JUNE, 2015	ON-LINE ART GALLERY	PURCHASE OF ADDITIONAL ART SUPPLIES	10/20/2014
ELMER	PTSO-PTO	SEPT. 2014-3RD MONDAY	JUNE, 2015-3RD MONDAY	MARKET DAY-FROZEN FOOD ITEMS	BENEFITS ELMER STUDENTS	10/20/2014
ELMER	ART CLASS	NOV. 2014	JUNE, 2015	ON-LINE ART GALLERY	PURCHASE OF ADDITIONAL ART SUPPLIES	10/20/2014
ELMER	PTO	NOVEMBER/MAY	NOVEMBER/MAY	BOOK FAIR	BENEFIT CLASS TRIPS, ASSEMBLIES	8/25/2014
ELMER	PTO	DEC. 15, 2014	DEC. 16, 2014	HOLIDAY SHOP	PTO SPONSORED EVENTS, ASSEMBLIES, TRIPS	11/13/2014
ELMER	SCHOOL	2/2/2015	2/2/2015	PENNIES FOR PATIENTS	BENEFITS LEUKEMIA, LYMPHOMA PATIENTS & FAMILIES	1/29/2015
NORMA	PTSO-PTO	SEPT. 2014-3RD MONDAY	JUNE, 2015	MARKET DAY-FROZEN FOOD ITEMS	BENEFITS NORMA STUDENTS	10/20/2014
NORMA	PTO	TBD DEC/MAY	TBD DEC/MAY	BOOK FAIR	BENEFIT CLASS TRIPS, ASSEMBLIES	8/25/2014
NORMA	PTO	DEC. 17, 2014	DEC. 18, 2014	HOLIDAY SHOP	PTO SPONSORED EVENTS, ASSEMBLIES, TRIPS	11/13/2014
NORMA	SCHOOL	1/12/2015	(APPROX. 1-2 WEEKS)	COLLECTION OF MAILABLE POST CARDS FOR COMPUTERS FOR EDUCATION	BENEFITS NORMA STUDENTS	12/11/2014
NORMA	SCHOOL	4/24/2015	4/24/2015	JUMP ROPE FOR HEART	RAISE FUNDS FOR AMERICAN HEART ASSOCIATION	3/23/2015

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2014-2015 FIELD TRIPS

SCHOOL	TRIP DATE	GROUP	DESTINATION & EVENT	STAFF MEMBER	TRANSP.	STUDENT	COST TO BOE	BOE
APSHS	9/18/14-9/22/14	SAC	LINDSAY MEYER TEEN INSTITUTE-CAMP MASON, HARDWICK, NJ	D. LOGANDRO	1 BUS	3	APPROX \$1,117.06	9/23/2014
APSHS	10/25/14	FOOTBALL	CAMP KWEEBEC, 157 GAME FARM ROAD, SCHENKSVILLE, PA 19421	S. BROWN	CHARTER BUS	APPROX 50	N/A	7/21/2014
APSHS	10/27/14	CROSS COUNTRY	BELMONT PLATEAU, PHILADELPHIA/GCC, SEWELL, NJ	S. PIERANGELI	1 BUS	25	N/A	8/25/2014
APSHS	10/27/14	CROSS COUNTRY	BELMONT PLATEAU, PHILADELPHIA/GCC, SEWELL, NJ	S. PIERANGELI	1 BUS	25	N/A	8/25/2014
APSHS	10/27/14	CROSS COUNTRY	BELMONT PLATEAU, PHILADELPHIA/GCC, SEWELL, NJ	S. PIERANGELI	1 BUS	25	N/A	8/25/2014
APSHS	10/27/14	ATHLETICS 9-12	MASSO'S, GLASSBORO FOR WORKSHOP ON SPORTSMANSHIP	M. CLARKE	1 BUS	8	N/A	8/25/2014
APSHS	10/12/2014	BAND	DEPTFORD HIGH SCHOOL	S. PIECZARA	2 BUS & 1 EQUIP	50	N/A	7/21/2014
APSHS	10/13/14	CROSS COUNTRY	BELMONT PLATEAU, PHILADELPHIA/GCC, SEWELL, NJ	S. PIERANGELI	1 BUS	25	N/A	8/25/2014
APSHS	10/18/2014	SPECIAL ED/CBI	ELMER IGA	L. CLEMENT	1 BUS	11	APPROX \$81.00	7/21/2014
APSHS	10/19/2014	BAND	PENNSVILLE HIGH SCHOOL	S. PIECZARA	2 BUS & 1 EQUIP	50	N/A	7/21/2014
APSHS	10/20/14 OR 10/21/14	ATHLETICS - FOOTBALL	CROWNE PLAZA HOTEL - CAPTAIN'S AWARDS	M. CLARKE	1 BUS	12	N/A	8/25/2014
APSHS	10/29/2014	ACADEMIC TEAM	PENNS GROVE HIGH SCHOOL - COMPETITION	T. PEDRICK	1 BUS	APPROX 20	FUNDED	9/23/2014
APSHS	10/2/2014	INTERESTED STUDENTS GRADES 9-12	COLLEGE TOUR-ROWAN, STOCKTON, MONTCLAIR	C. COLE	CHARTERED	50	\$30.00 STUDENTS PAY PARTICIPATE	9/23/2014
APSHS	10/15/2014	GERMAN EXCHANGE STUDENTS	CULTURAL EXCHANGE PROGRAM TRIP TO HISTORICAL SIGHTS IN PHILA.	E. KIRSCHNER	1 BUS	50	\$584.00	8/25/2014
APSHS	10/16/2014	GERMAN I-4	TRIP CANCELLED	E. KIRSCHNER	1 BUS	25	\$240.00	9/23/2014
APSHS	10/20/2014	GERMAN EXCHANGE STUDENTS	COLLINGSWOOD HIGH SCHOOL-ANNUAL OCTOBERFEST	E. KIRSCHNER	1 BUS	25	\$240.00	9/23/2014
APSHS	10/20/2014	SPECIAL ED/CBI	FARE EXCHANGE STUDENTS TO NYC; VISIT WORLD TRADE CENTER, DROP EXCHANGE GROUP AT HOTEL	E. KIRSCHNER	CHARTERED	50	N/A	8/25/2014
APSHS	10/23/2014	SPECIAL ED/CBI	FRIENDLY'S-VINELAND-COMMUNITY BASED INSTRUCTION	L. CLEMENT	1 BUS	11	\$181.10	10/20/2014
APSHS	10/23/2014	GRADES 10-12	RIVERWINDS COLLEGE FAIR-COLLEGE FAIR, APPLICATIONS AND COLLEGE INFORMATION	A. WILLIAMS	0	20-25	N/A	10/20/2014
APSHS	10/27/14	WEEK OF GRADES 9-12	HONNA, ELMER & CLUMET SCHOOLS	D. LOGANDRO	1 BUS	25	\$184.00	10/20/2014
APSHS	11/13/2014	GRADES 10-12	AC COLLEGE FAIR, ATLANTIC CITY CONVENTION CENTER	J. CARDONA	2 BUSES	40-50	\$642.16	10/20/2014
APSHS	11/18/2014	GRADES 10-12	SUSQUIMANNA BANK CENTER, CAMDEN, NJ	A. WILLIAMS	1 BUS	20	N/A	10/20/2014
APSHS	11/24/2014	SPECIAL ED/CBI	ELMER IGA - COMMUNITY BASED INSTRUCTION	L. CLEMENT	1 BUS	12	\$56.28	10/20/2014
APSHS	12/10/2014	12TH GRADE	ADVENTURE AQUARIUM	B. JACOBSON	1 BUS	18	\$234.46	11/13/2014
APSHS	12/12/2014	BAND	CUMBERLAND MALL-PERFORMANCE	S. PIECZARA	1 BUS	25	N/A	7/21/2014
APSHS	12/17/2014	ACADEMICS - 9-12	SALEM CO COMMUNITY COLLEGE-ACADEMY SHOWCASE	M. BANTING, W. MAPES, R. JORDAN	1 BUS	45	\$234.00	12/11/2014
APSHS	12/18/2014	ACADEMY - 9-12	PA ACADEMY OF FINE ARTS, PHILA.-SURREALIST ART EXHIBITS	K. BUNTING	1 BUS	24	\$46.74	12/11/2014
APSHS	12/18/2014	SPECIAL ED/CBI	CUMBERLAND MALL	L. CLEMENT	1 BUS	12	\$135.11	11/13/2014
APSHS	12/18/2014	GERMAN	LOVE PARK, PHILA-GERMAN CHRISTMAS MARKET, EXPOSURE TO CULTURAL TRADITIONS OF GERMANY	E. KIRSCHNER	1 BUS	APPROX 30	\$202.00	11/13/2014
APSHS	12/18/2014	9-12 NATURAL DISASTERS STUDENTS	EAGLEVIEW NURSING HOME/SENIOR CARE OF BRIDGETON	S. PIECZARA	1 BUS	25	N/A	7/21/2014
APSHS	12/19/2014	TBD (MAY 2015-FEB. 2015)	PSEG-SALEM, NJ	J. HUGHES	1 BUS	20	\$212.44	10/20/2014
APSHS	1/8/2015	BASKETBALL	SAJ ALL STAR BASKETBALL BANQUET TO RECOGNIZE BASKETBALL PLAYERS FROM RECREATION, PLEASANT HORIZON, LOCAL HIGH SCHOOL OFFICERS AND ANTIQUITY PREPARED BY PLASTINATION. STUDENTS WILL OBSERVE MICROSCOPIC INTERNAL ORGANS AND BLOOD VESSELS. AP 800-800-8008 TRAPTS OF BIOLOGICAL FAMILIES	E. CASSIDY/B. KONYAK	1 BUS	6	N/A	8/25/2014
APSHS	1/8/2015	BASKETBALL	SAJ ALL STAR BASKETBALL BANQUET TO RECOGNIZE BASKETBALL PLAYERS FROM RECREATION, PLEASANT HORIZON, LOCAL HIGH SCHOOL OFFICERS AND ANTIQUITY PREPARED BY PLASTINATION. STUDENTS WILL OBSERVE MICROSCOPIC INTERNAL ORGANS AND BLOOD VESSELS. AP 800-800-8008 TRAPTS OF BIOLOGICAL FAMILIES	C. MCGRAW; P. MCCORMICK	1 BUS	31	\$261.74	11/13/2014

2014-2015 FIELD TRIPS

SCHOOL	TRIP DATE	GROUP	DESTINATION & EVENT	STAFF MEMBER	TRANSP.	STUDENT	COST TO BOE	BOE
APSHS	1/13/2015	STREET LAW - 9-12	SALEM CO CORRECTIONAL FACILITY & MCDONALD'S	T. REALLEY	1 BUS	28	\$140.43	12/11/2014
APSHS	1/13/2015	Grades 9-12 MOCK TRIAL	SALEM COUNTY COURTHOUSE-MOCK TRIAL COMPETITION	T. REALLEY	1 BUS	15	\$203.78	1/9/2015
APSHS	1/15/2015	ACADEMIC TEAM	WOODSTOWN - COMPETITION	T. PEDRICK	1 BUS	APPROX 20	N/A	9/23/2014
APSHS	1/16/2015	(Cancelled upon results of 1/13/15)	Grades 9-12 MOCK TRIAL	T. REALLEY	1 BUS	15	\$158.43	1/8/2015
APSHS	2/12/2015	BAND	ROWAN UNIVERSITY - JAZZ FESTIVAL	S. PIECZARA	1 BUS & 1 EQUIP	20	N/A	1/29/2015
APSHS	2/24/2015	POSTPONED-NEW DATE TBA	SALEM COMMUNITY COLLEGE-GAS TO GLASS CENTER	C. MORTIMER	1 BUS	11	\$213.54	1/29/2015
APSHS	3/6/2015	SPEC ED/CBI	WALMART-VINELAND	L. CLEMENT	1 BUS	12	\$63.90	2/23/2015
APSHS	3/6/2015	BAND	PITMAN HIGH SCHOOL - JAZZ FESTIVAL	S. PIECZARA	1 BUS & 1 EQUIP	20	N/A	1/29/2015
APSHS	3/9/2015	ATHLETICS 9-12	MASSO'S, GLASSBORO FOR WORKSHOP ON SPORTSMANSHIP	M. CLARKE	1 BUS	10	N/A	8/25/2014
APSHS	3/15/15	MUSIC	BALTIMORE, MD-(OVERNIGHT) TO PARTICIPATE IN ST. PATRICKS PARADE; COMBINED SALEM COUNTY MARCHING BAND.	S. PIECZARA	CHARTERED	50	TBD	11/13/2014
APSHS	3/17/2015	12 GR STUDENTS	ROWAN COLLEGE AT GLOUCESTER COUNTY	A. WILLIAMS	CHARTERED	20	N/A	2/23/2015
APSHS	3/17/2015	10th & 11th GR STUDENTS	RIVERWINDS COLLEGE FAIR-COLLEGE FAIR, APPLICATIONS AND COLLEGE INFORMATION	A. WILLIAMS	PROVIDED	25	N/A	2/23/2015
APSHS	3/18/2015	BAND	PENNSVILLE HIGH SCHOOL-SALEM COUNTY BAND & CHORUS REHEARSAL	S. PIECZARA	1 BUS	25	N/A	1/29/2015
APSHS	3/26/2015	SPEC ED/CBI	DEPTFORD MALL	L. CLEMENT	1 BUS	12	\$153.14	2/23/2015
APSHS	3/27/2015	THEATRE ACAD. 9-12	DREYFUSS THEATRE-FAIRLEIGH DICKINSON UNIVERSITY	W. MAPES	1 BUS	50	\$663.16	3/23/2015
APSHS	3/28/2015	BAND	LANSWOOD PARK ARTS CTR AT HILLVILLE MIDDLE SCHOOL FOR JAZZ FESTIVAL	S. PIECZARA	1 BUS & 1 EQUIP	20	N/A	1/29/2015
APSHS	4/1/2015	BAND	PENNSVILLE HIGH SCHOOL-BAND AND CHORUS REHEARSAL	S. PIECZARA	1 BUS	25	N/A	1/29/2015
APSHS	4/9/2015	9-12 CAREER EXPLORATION & SUBSTANCE ABUSE PREVENTION	COOPER HOSPITAL, CAMDEN, NJ	D. LOGANDRO	1 BUS	22	\$154.74 PLUS PARKING IF APPLICABLE	10/20/2014
APSHS	4/25/15	SENIORS	ORLANDO, FL-SENIOR TRIP	C. MCGRAW	APPROX. 80	3 BUSES	\$376.23	11/13/2014
APSHS	4/29/2015	THEATRE 3 ADVANCED	THE WILLMA THEATRE-PHILADELPHIA, PA	W. MAPES	1 BUS	24	\$286.17	3/23/2015
APSHS	5/19/2015	THEATRE 3 ADVANCED	REGAL CINEMAS-MOORESTOWN MALL	W. MAPES	1 BUS	24	\$286.17	3/23/2015
APSHS	5/25/2015	BAND	SALEM ST. CECILIA-ELMER, ND, ELMER MEMORIAL DAY PARADE	S. PIECZARA	1 BUS & 1 EQUIP	50	N/A	7/21/2014
APSHS	6/2/2015	SOCIAL STUDIES GR 11	STOCKTON COLLEGE-CONFERENCE FOR FUTURE EDUCATORS	S. PIERANGELI	1 BUS	15	\$341.02	3/23/2015
APSHS	6/8/2015	9-12 NATURAL DISASTERS STUDENTS	PSEG-SALEM, NJ	J. HUGHES	1 BUS	20	\$228.58	11/13/2014
PTMS	12/15/2014	MD CLASS	DOLLAR TREE, ELMER IGA & BURGER KING	S. MULHERIN & AIDES	1 BUS	11	\$135.12	11/13/2014
PTMS	12/17/2014	8TH GRADE	SALEM CO VO-TECH, PRESENTATION FOR AC ADEMY	J. BOTTO & 8TH GRADE TEACHERS	VO-TECH BUS	APPROX 140	N/A	11/13/2014
PTMS	1/8/2015	SELECTED 6-8TH GRADE	CAMDEN CO COLLEGE LEADERSHIP IN MIDDLE SCHOOL STUDENTS	P. OCASIO-JIMENEZ	BUS	2	\$262.66	12/11/2014
PTMS	1/14/2015	8TH GRADE	SALEM CO VO-TECH, PROSPECTIVE STUDENTS	J. BOTTO	VO-TECH BUS	APPROX 20	N/A	11/13/2014
PTMS	2/4/2015	8TH GRADE	SALEM CO VO-TECH TRANSITION & PROGRAM VISITATION	O. SCHALICK, D. SANTOS	VO-TECH BUS	38	N/A	12/11/2014
PTMS	2/10/2015	ACADEMIC LEAGUE	ACADEMIC LEAGUE COMPETITION AT WOODSTOWN	L. SAMPES	BUS	21	\$108.50	1/29/2015
PTMS	2/14/2015	ACADEMIC LEAGUE	ACADEMIC LEAGUE COMPETITION AT OLDMANS	L. SAMPES	BUS	21	\$145.64	1/29/2015
PTMS	2/26/2015	8TH GRADE	SALEM COMMUNITY COLLEGE-SCIENCE FAIR	K. CEREFICE	BUS	26	\$145.50	2/23/2015
PTMS	2/27/2015	8TH GRADE	SALEM COMMUNITY COLLEGE-SCIENCE FAIR	T. LAFFERRIERE	BUS	26	\$202.20	2/23/2015
PTMS	4/1/2015	8TH GRADE	GREAT PHILADELPHIA EXPO CENTER, OAKES, PA	K. CEREFICE	BUS	5	\$478.00	3/23/2015
PTMS	4/9/2015	LA CLASS	ARDEN THEATRE, PHILA. PA TO SEE THE PLAY MACBETH	M. BOYLE/A. DALY	BUS	23	\$261.00	1/29/2015
PTMS	4/15/2015	MD CLASS	ELMER BANK & ELMER IGA	S. MULHERIN & AIDES	BUS	11	\$89.39	11/13/2014
PTMS	4/21/2015	ACADEMIC LEAGUE	ACADEMIC LEAGUE COMPETITION AT UPPER PITTSBURGH	L. SAMPES	BUS	21	\$82.48	1/29/2015
PTMS	5/28/15	MD CLASS	CAMDEN RIVER SHARKS GAME	S. MULHERIN & AIDES	BUS	11	\$234.14	11/13/2014
PTMS	5/28/15	8TH GRADE	WASHINGTON, DC	S. MULHERIN & AIDES	CHARTER BUS	APPROX 150	N/A	6/16/2014
PTMS	6/3-5/15	7TH GRADE	CAMP SPEERS-ELJAM, DINGHAMS FERRY, PA	8TH GRADE TEACHERS	CHARTER BUS	APPROX 135	\$2,600.00	10/20/2014
PTMS	6/12/15	6TH GRADE	BALTIMORE, MD - AQUARIUM & HARBOR	6TH GRADE TEACHERS	CHARTER BUS	APPROX 125	N/A	6/16/2014

SCHOOL	TRIP DATE	GROUP	DESTINATION & EVENT	STAFF MEMBER	TRANSP.	STUDENT	COST to BOE	BOE
OLIVET	10/29 & 30	GRADE 4	PALMYRA COVE	BOTTINO	BUS	125	PTO	9/22/2014
OLIVET	MAY	MATH SHOWCASE	SALEM COMMUNITY COLLEGE	HALL/DUHLAP WITH PTMS	BUS	10	\$225.00	8/25/2014
OLIVET	MAY/JUNE	GRADE 5	PTMS ORIENTATION	PECSI	BUS	125	\$145.00	8/25/2014
OLIVET	MAY/JUNE	TALENT SHOW	SCHALICK HIGH SCHOOL	HALL/BAGAN	BUS	100	\$75.00	8/25/2014
OLIVET	5/27/15	GRADE 3	FRANKLIN INSTITUTE, PHILA	LASPATA	BUS	130	PTO	8/25/2014
OLIVET	6/9/15	GRADE 5	INDEPENDENCE HALL, PHILADELPHIA	PECSI	BUS	125	PTO	8/25/2014
OLIVET	6/5/15	SAFETY PATROL	CAMDEN RIVERSHARKS	KRAWIEC	BUS	40	\$250.00	8/25/2014
OLIVET	6/15/15	GRADE 5	PARVIN STATE PARK	PECSI-ALL	BUS	125	\$450.00	8/25/2014
OLIVET	JUNE	ASD CLASS	PARVIN STATE PARK	MATHEWS	BUS	4	\$110.00	8/25/2014
OLIVET	JUNE	STUDENT COUNCIL	CAPE MAY SHORE POINTS	HALL/MONTI	BUS	16	\$250.00	8/25/2014
OLIVET	JUNE	SACC	REGA, CIRENA, CUMBERLAND MALL	EDMONDS	BUS	50	SACC	8/25/2014
OLIVET	JUNE	SACC	BRIDGETON ZOO/BITA'S WATER ICE	EDMONDS	BUS	50	SACC	8/25/2014
OLIVETTE								
ELMER	12/17/14	PTO FUNDRAISER PRIZE	FRIENDLYS, MILLVILLE, NJ	MONTI	LIMOSINE	7-8 TOTAL	N/A	12/11/2014
ELMER	10/14/14	MD CLASS	PHILADELPHIA ZOO, PHILADELPHIA, PA	LODGE	BUS	APPROX. 5	CST	9/22/2014
ELMER	MARCH	GRADE 1	ACADEMY OF NATURAL SCIENCE	LAFORD	BUS	115	PTO	12/11/2014
ELMER	APRIL	GRADE 2	CAMDEN AQUARIUM	MONTI	BUS	125	PTO	8/25/2014
ELMER	MAY	GRADE 2	OLIVET SCHOOL ORIENTATION	MONTI	BUS	125	\$275.00	8/25/2014
NORMA	10/14/14	MD CLASS	PHILADELPHIA ZOO, PHILADELPHIA, PA	WEINER	BUS	APPROX. 6	CST	9/22/2014
NORMA	10/15/14	KINDERGARTEN	NORMA SCHOOL TO ELMER SCHOOL	CARROZZA	3 BUSES	111	N/A	10/20/2014
NORMA	APRIL	PSD	STORYBOOK LAND	HOLTON	BUS	32	PTO/CST	8/25/2014
NORMA	MAY	PEWELL	GARDEN STATE DISCOVERY	RUBAFO	BUS	40	PTO	8/25/2014
NORMA	MAY	KINDERGARTEN	STORYBOOK LAND	CARROZZA	BUS	100	PTO	8/25/2014
NORMA	MAY	KINDERGARTEN	ELMER SCHOOL ORIENTATION	CARROZZA	BUS	100	\$250.00	8/25/2014
NORMA	5/8/15	AM/PM PRE-K	COHANZICK ZOO	MUNATO	BUS	40	PTO	3/23/2015
NORMA	5/12/15	PRE-SCHOOL DISABLED	STORYBOOK LAND	HOLTON	BUS	16	CST	3/23/2015

ARTHUR P. SCHALICK HIGH SCHOOL

718 Centerton Road
 Pittsgrove, New Jersey 08318
 (856) 358-3094
 (856) 358-7063 (FAX)

DONNA MEYERS Principal
 DOUGLAS VOLOVAR Assistant Principal
 MICHAEL CLARKE Athletic Director
 ANGELA WILLIAMS Director of Guidance

TO: Donna Meyers, Principal

FROM: Michael Clarke, Athletic Director

DATE: March 4, 2015
 RE: Co-Curricular Appointments Spring Track Workers 2014-15

Please seek BOE approval for the following co-curricular positions for the 2015 spring sports workers and weight room.

NAME	POSITION	STIPEND
Les Berry	Timer/ Long Jump/High Jump/Timer/Field Measure	\$50.25
Dave Kinner	Timer/ Long Jump/High Jump/Timer/Field Measure	\$50.25
Emily Coulter	Timer/ Long Jump/High Jump/Timer/Field Measure	\$50.25
Renee Jost	Timer	\$50.25
Seth Brown	Long Jump/High Jump/Timer/Field Measure	\$50.25
Mike Hars	Long Jump/High Jump/Timer/Field Measure	\$50.25
William Tanis	Field Measure Weights	\$50.25
Shannon Thomas	Timer	\$50.25
Breanne Jacobson	Timer	\$50.25
	Acc't # 11-402-100-100-26-SHS	

PITTSGROVE TOWNSHIP SCHOOL DISTRICT
PITTSGROVE-ELMER CHILD STUDY TEAM
1122 ALMOND ROAD
PITTSGROVE, NJ 08318
Telephone: (856) 358-7080 Fax: (856) 358-7320

PITTSGROVE TOWNSHIP MIDDLE SCHOOL
1082 ALMOND RD.
PITTSGROVE, NJ 08318



INTEROFFICE MEMORANDUM

TO: Henry Bermann, Superintendent
FROM: Christina Battiato, Director of Special Education
DATE: March 2, 2015
RE: MONTHLY UP DATE OF PITTSGROVE STUDENTS

HENRY BERMAN, SUPERINTENDENT
PRISCILLA I. OCASIO-JIMÉNEZ, ED.D., PRINCIPAL
DIRECTOR OF CURRICULUM AND INSTRUCTION; SHELLY ELLIS,
PAYROLL; DONNA KEECH, SECRETARY TO THE SUPERINTENDENT
3/13/15
GEORGETTE MEISTER, ASST. PRINCIPAL; YVETTE DUBOIS,
DIRECTOR OF CURRICULUM AND INSTRUCTION; SHELLY ELLIS,
PAYROLL; DONNA KEECH, SECRETARY TO THE SUPERINTENDENT

Student #14410
Student was put on September Board Memo as the District Of Responsibility being Washington Twp., Warren Co. Letter from State received stating that the student is a state responsible student for the 2014-2015 school year.

Student #TO-14020
Student transferred into district attending Pineland Learning Center effective 2/23/15. We will be maintaining the students placement at Pineland Learning Center.

Student #TO-12206
Student placed at Creative Achievement Academy effective 2/19/15 for the remainder of the 2014 – 2015 school year.

Student #TO-11323
Student is placed at Rainbow of Hope, Cape May County DCF School, effective 2/3/15. Pittsgrove is the District of Responsibility.

C: Suzanne Abdill

We are requesting board approval for Middle School Spring Track and Field. A parent informed me that a parent association has been created to raise funds for PTMS track and field. The name of the organization is Green and Gold Track Association. The president of this organization is willing to raise the amount of the stipend in order for us to have spring track. This organization has reached out to sponsors as well to assist with the cost. I did receive confirmation from the PFSO president that they are willing to donate \$1,000.00 dollars towards the stipend amount. Our athletic boosters have already raised \$221.47 dollars, and we already have two BOE approved fundraisers that are starting soon.

If the above is approved, we are requesting board approval for the following certified staff members to coach Spring Track and Field.

Kyle Kelly (1/2 stipend)
Gail Cassidy (1/2 stipend)

The total cost of the program will be approximately \$2,967.00.

Thank you for your consideration.

4

PITTSGROVE TOWNSHIP SCHOOL DISTRICT
PITTSGROVE-ELMER CHILD STUDY TEAM
1122 ALMOND ROAD
PITTSGROVE, NJ 08318
Telephone: (856) 358-7080 Fax: (856) 358-7320



TO: Henry Bermann, Superintendent
FROM: Christina Battiato, Director of Special Education
DATE: March 2, 2015
RE: IDEA 2015 Pittsgrove Township

Please submit to the Board of Education for approval the following:

Amendment to accept an additional \$3,363.00 of Preschool funds for the IDEA 2015 grant.

C: Suzanne Abdill



USER: PHS, SUZANNE ABDILL
LOG

[Main Menu](#) | [System Messages](#)

Move Message To

SYSTEM MESSAGE

From [Grant System](#)

Sent 3/2/2015 1:15:58 PM

Subject Grant Amendment IDEA-2015-PITTSGROVE TWP SCHOOL DISTRI-33-4150-511 (1) was successfully submltted
Message On Mar 02, 2015 the amendment IDEA-2015-PITTSGROVE TWP SCHOOL DISTRI-33-4150-511 (1) for PITTSGROVE TWP SCHOOL DISTRICT was successfully submltted. It has passed all system edit checks and is therefore substantially approvable. Please retain this correspondence for your records.

Move Message To

In School Youth Proposal

Resources for Independent Living, Inc.
614 E. Landis Avenue
Vineland, NJ 08360
856-825-0255

Resources for Independent Living, Inc. has recently been awarded funds to provide an In School Youth Program under the Workforce Investment Act for the Salem County One-Stop Career Center. RIL is interested in bringing this program to your school during regular classroom hours. We are targeting Seniors, graduating this year, with an IEP, but, there are other ways to be eligible. Please see second attachment. There are 10 slots available. Youth will participate in 50 hours of classroom activities outlined below, followed by volunteer opportunities within the community at various locations. This is to help youth develop work readiness and employability skills. Incentives will be awarded for completion of classroom hours and volunteer hours fulfilled.

- Leadership and Citizenship
 - Goal setting and decision making
 - Key contacts within communities
 - Rights and Responsibilities
- Housing and Community Living
 - Goal planning (short/long term)
 - Where/how do you want to live
 - Where to go for resources and assistance
 - Setting up house/apartment (i.e. turning on utilities)
- Hygiene and Health
 - Hygiene
 - Nutrition
 - Taking care of healthcare needs
- Laundry and Cleaning Skills
 - Proper care of clothing
 - Using washer/dryer
 - Proper care of home environment
 - Using cleaning products correctly
- Cooking and kitchen safety
 - Cooking on a budget
 - Kitchen safety
 - Food storage/handling
 - Menu planning and reusing leftovers

- Banking and Budgeting
 - Good/bad credit
 - Creating and working within a budget
 - Opening a checking account
 - Making withdrawals/deposits
- Post-Secondary Options
 - Applying for post-secondary school
 - Paying for post-secondary school
- Employment Skills
 - Types of jobs
 - Basic job search
 - Filling out applications
 - Cover letters/resumes
 - Interviews

We incorporate activities, games, power point presentations and guest speakers into the classroom activities to keep youth engaged and interested. We will encourage the youth to do volunteer hours in an area of their interest.

If you have any students that you think would be interested and eligible, please contact:

Jamie Cole-Neiten
Youth Opportunity Specialist
Resources for Independent Living
856-825-0255

STAFF MEMBER	WORKSHOP	LOCATION	DATE OF WORKSHOP	WORKSHOP COST	MILEAGE EXPENSE
Lisa Magnan-Bricker	Anxiety Disorders	Almonesson, NJ	3/11/15	\$49.00	\$13.63
Mike Munafo	NJ-GMIS	Somerset Park, NJ	3/25/15		\$65.47
Deborah Wells	NJDOE Core Group for SEL Standards	Trenton, NJ	3/16/15	\$0.00	\$18.91
Priscilla Ocasio-Jimenez	Tenure Reform	Monroe Twp., NJ	4/1/15	\$0.00	\$22.88
Priscilla Ocasio-Jimenez	High Quality Feedback	Monroe Twp., NJ	4/27/15	\$0.00	\$22.88
Yvette DuBois	NJPSA Legislative Conference	Monroe Twp., NJ	3/20/15	\$0.00	\$55.60
Joyce Moskalow	101 Best Strategies for Teaching World Languages	Voorhees, NJ	4/14/15	\$235.00	\$0.00
Lynne Behrens	101 Best Strategies for Teaching World Languages	Voorhees, NJ	4/14/15	\$235.00	\$0.00
Melissa PIne	AP Summer Institute - Statistics	Edison, NJ	8/3-8/6/2015	\$900.00	Hotel \$593.40 Meals \$260.00 Mi/Tolls \$52.91
Stephanie Munafo	Best Practices in Assessment Treatment of Children, Adolescents & Families	Mullica Hill, NJ	3/27/15	\$149.00	\$9.30
Tracy Frolio	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/20-4/22/15	\$300.00	\$39.18
Dawn Vicari	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/20-4/21/15	\$235.00	\$75.88
John Kidd	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/20-4/22/15	\$300.00	\$82.08
Yvette DuBois	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/22/15	\$135.00	\$38.56
Susan Ledden	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/22/15	\$135.00	\$34.47

March 31, 2015

WORKSHOP/MILEAGE REQUESTS
March 23, 2015

STAFF MEMBER	WORKSHOP	LOCATION	DATE OF WORKSHOP	WORKSHOP COST	MILEAGE EXPENSE
Mike Munafo	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/20-4/22/15	\$300.00	\$33.38
Tracie Ewing	Schools & Communities Working Together	Cherry Hill, NJ	3/17/15	\$40.00	\$0.00
Jo DeAngelo-Posiadlo	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/20/15	\$135.00	\$33.38
Lyndsie Cassidy	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/21/15	\$135.00	\$28.38
Pam Thomas	4th Annual PSUG-NJ Conference	Atlantic City, NJ	4/20/15	\$135.00	\$42.62

March 17, 2015

PITTSBURGH TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** PITTSBURGH TOWNSHIP SCHOOLS ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
January 2015

ASSETS AND RESOURCES

ASSETS:			
101	Cash in bank		657,228.64
103	Petty cash		3,650.00
121	Tax levy receivable		3,873,739.25
	Accounts receivable:		
132	Interfund	670,266.37	
141	Intergovernmental - state	6,779,708.25	
143	Intergovernmental - other	40,028.51	
153	Other	2,360,225.32	9,850,228.45
RESOURCES:			
301	Estimated revenues	26,130,901.00	
302	Less revenues	(25,963,668.59)	167,232.41
	Total assets and resources		14,552,078.75

LIABILITIES AND FUND EQUITY

LIABILITIES:			
421	Accounts payable		35,074.06
451	Loans payable		1,000,000.00
	Other current liabilities		121,192.24
	Total liabilities		1,156,266.30

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSBURGH TOWNSHIP SCHOOLS ****
GENERAL FUND - FUND 10

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Interim Balance Sheet
January 2015

FUND BALANCE:				
Appropriated:				
753	Reserve for encumbrances - current year		8,179,384.81	
754	Reserve for encumbrances - prior year		109,109.44	
	Reserved fund balance:			
761	Capital reserve account		2,649.00	
762	Adult education programs		--	
763	Sale/leaseback reserve		--	
605	Add: Increase in sale/leaseback		--	
308	Less: Budgeted w/d sale/leaseback		--	
764	Maintenance reserve		--	
606	Add: Increase in maintenance reserve		--	
310	Less: Budgeted w/d maintenance res.		--	
765	Tuition reserve account		--	
311	Less: Budgeted w/d tuition reserve		--	
766	Current expense emergency reserve		--	
607	Add: Increase curr. exp. emer. res.		--	
312	Less: w/d from curr. exp. emer.res.		--	
755	Bus Adv Revenue Reserved for Fuel Cst		--	
610	Add: Increase bus adv reserve		--	
312	Less: w/d from bus adv reserve		--	
751,752,76x	Other reserves		--	
601	Appropriations	26,486,249.80		
602	Less: Expenditures	(13,568,147.45)		
603	Encumbrances	(8,288,494.25)	(21,856,641.70)	4,629,608.10
604	Increase in capital reserve			30.00
	Total appropriated			12,920,781.35
Unappropriated:				
770	Fund balance, July 1, 2014		675,031.10	
771	Designated fund balance		--	
303	Budgeted fund balance		(200,000.00)	
307	Budgeted w/d from cap res local		--	
309	Budgeted w/d from cap reserve-inelig.		--	
317	Budgeted w/d from cap res-to Debt Sr		--	
	Total fund balance			13,395,812.45
	Total liabilities and fund equity			14,552,078.75

**** PITTSBORO TOWNSHIP SCHOOLS ****
 GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
 January 2015

RECAPITULATION OF FUND BALANCE

	Budgeted	Actual	Variance
Appropriations	26,486,249.80	21,856,641.70	4,629,608.10
Revenues	(26,130,901.00)	(25,963,668.59)	(167,232.41)
Subtotal	355,348.80	-4,107,026.89	4,462,375.69
Change in capital reserve:			
Plus: Increase in reserve	30.00	30.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in sale/leaseback reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in maintenance reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in emergency reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in bus advertising reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Less: Adjustment for prior year encumbrances	(155,348.80)	(155,348.80)	--
Budgeted Fund Balance	200,050.00	-4,262,325.69	4,462,375.69

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** PITTSBORO TOWNSHIP SCHOOLS ****
 GENERAL FUND - FUND 10
 Interim Statements Comparing
 Budgeted Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date
 (For 7 month period ending January 31, 2015)

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REVENUES/SOURCES OF FUNDS

	Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
OPERATING BUDGET				
10-12XX From Local Sources	12,609,145.00	12,466,714.17	(UNDER)	142,430.83
10-3XXX From State Sources	13,494,572.00	13,478,145.00	(UNDER)	16,427.00
10-4XXX From Federal Sources	27,184.00	18,809.42	(UNDER)	8,374.58
10-303G Budgeted Fund Balance - Operating Budget	200,000.00	.00	(UNDER)	200,000.00
GENERAL FUND GRAND TOTAL	26,330,901.00	25,963,668.59	(UNDER)	367,232.41

EXPENDITURES

	Appropriations	Expenditures	Encumbrances	Available Balance
OPERATING BUDGET				
GENERAL CURRENT EXPENSE				
11-1XX-100-XXX Regular Programs	7,068,523.70	3,614,875.49	3,160,281.09	293,367.12
11-2XX-100-XXX Special Education	2,347,872.63	1,154,519.59	1,153,399.24	39,953.80
11-230-100-XXX Basic Skills/Remedial	365,016.00	179,515.54	185,444.20	56.26
11-401-100-XXX School-Sponsored Co/Extra-Curricular Activities	54,255.00	24,625.30	350.41	29,279.29
11-402-100-XXX School-Sponsored Athletics	389,668.00	208,486.03	44,403.85	136,778.12
Undistributed Expenditures:				
11-000-100-XXX Tuition	923,505.40	340,647.78	467,247.95	115,609.67
11-000-211-XXX Attendance and Social Work Services	31,756.00	16,680.20	15,053.00	22.80
11-000-213-XXX Health Services	364,430.00	192,268.79	166,555.92	5,605.29
11-000-216,217 Speech, OT, PT & Extraordinary Services	626,399.00	298,151.31	289,448.13	38,799.56
11-000-218-XXX Guidance	643,883.00	354,339.52	285,022.54	4,520.94
11-000-219-XXX Child Study Teams	603,910.29	336,773.16	231,165.52	35,971.61
11-000-221-XXX Improvement of Instructional Services	499,629.23	321,277.67	172,308.18	6,043.38
11-000-222-XXX Educational Media Services - School Library	357,385.75	215,824.88	118,672.21	22,888.66
11-000-223-XXX Instructional Staff Training Services	20,500.00	8,100.50	1,002.91	11,396.59
11-000-230-XXX General Administration	608,534.50	367,528.72	150,353.43	90,652.35
11-000-240-XXX School Administration	1,115,613.80	648,854.96	437,618.54	29,140.30
11-000-25X-XXX Central Services & Admin. Information Technology	719,199.82	409,514.33	236,581.39	73,104.10
11-000-26X-XXX Operation and Maintenance of Plant Services	2,874,361.98	1,399,529.20	612,562.80	862,269.98
11-000-270-XXX Student Transportation Services	1,661,248.70	869,002.27	419,407.82	372,838.61
11-XXX-XXX-2XX Personal Services - Employee Benefits	4,794,251.00	2,328,938.26	4,229.37	2,461,083.37
Total Undistributed	15,844,608.47	8,107,431.55	3,607,229.71	4,129,947.21
TOTAL GENERAL CURRENT EXPENSE	26,069,943.80	13,289,453.50	8,151,108.50	4,629,381.80

PITTSGROVE TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** PITTSGROVE TOWNSHIP SCHOOLS ****
GENERAL FUND - FUND 10

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**Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2015)**

EXPENDITURES	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
12-XXX-XXX-73X Equipment	67,105.00	45,005.00	22,100.00	.00
12-000-4XX-XXX Facilities Acquisition and Construction Services	284,261.00	219,186.52	65,074.15	.33
CAPITAL OUTLAY				
10-604 Increase in Capital Reserve	20.00	.00	.00	20.00
10-604I Interest Earned on Capital Reserve	10.00	.00	.00	10.00
TOTAL CAPITAL OUTLAY	351,396.00	264,191.52	87,174.15	30.33
SPECIAL SCHOOLS				
Other Special Schools				
13-4XX-100-XXX Instruction	37,462.00	14,502.43	22,733.60	225.97
Total Other Special Schools	37,462.00	14,502.43	22,733.60	225.97
TOTAL SPECIAL SCHOOLS	37,462.00	14,502.43	22,733.60	225.97
10-000-100-56X Transfer of Funds to Charter Schools	27,478.00	.00	27,478.00	.00
GENERAL FUND GRAND TOTAL	26,486,279.80	13,568,147.45	8,288,494.25	4,629,638.10

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION**

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**** PITTSGROVE TOWNSHIP SCHOOLS ****
GENERAL FUND - FUND 10

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**Schedule of Revenues
Actual Compared with Estimated
(For 7 month period ending January 31, 2015)**

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
REVENUES FROM LOCAL SOURCES:			
10-1210 Local Tax Levy	9,296,979.00	9,296,979.00	.00
10-1310 Tuition from Individuals	.00	8,303.00	-8,303.00
10-1320 Tuition from Other LEA's Within the State	3,134,727.00	3,124,570.00	10,157.00
10-1300 Total Tuition	12,431,706.00	12,429,852.00	1,854.00
10-1XXX Unrestricted Miscellaneous Revenues	177,439.00	36,862.17	140,576.83
Subtotal	177,439.00	36,862.17	140,576.83
REVENUES FROM STATE SOURCES:			
10-3116 School Choice Aid	1,227,475.00	1,210,887.00	16,588.00
10-3121 Categorical Transportation Aid	729,154.00	729,154.00	.00
REVENUES FROM STATE SOURCES:			
10-3131 Extraordinary Aid	.00	161.00	-161.00
10-3132 Categorical Special Education Aid	837,197.00	837,197.00	.00
10-3176 Equalization Aid	10,430,292.00	10,430,292.00	.00
10-3177 Categorical Security Aid	228,815.00	228,815.00	.00
10-3178 Adjustment Aid	12,519.00	12,519.00	.00
10-3XXX Other State Aids	29,120.00	29,120.00	.00
Subtotal	11,537,943.00	11,538,104.00	-161.00
FEDERAL SOURCES:			
10-4200 Medicaid Reimbursement	27,184.00	18,809.42	8,374.58
Subtotal	27,184.00	18,809.42	8,374.58
10-303G Budgeted Fund Balance - Operating Budget	200,000.00	.00	200,000.00
TOTAL OPERATING BUDGET	26,330,901.00	25,963,668.59	367,232.41

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSBORO TOWNSHIP SCHOOLS ****

DRAFT

GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2015)

	Appropriations	Expenditures	Encumbrances	Available Balance
GENERAL CURRENT EXPENSE				
Regular Programs - Instruction				
11-110-100-101 Kindergarten - Salaries of Teachers	384,209.00	193,409.50	190,779.00	20.50
11-120-100-101 Grades 1-5 - Salaries of Teachers	1,831,382.00	911,215.50	909,435.00	10,731.50
11-130-100-101 Grades 6-8 - Salaries of Teachers	1,534,525.00	770,289.39	760,288.30	3,947.31
11-140-100-101 Grades 9-12 - Salaries of Teachers	2,336,527.00	1,129,719.60	1,195,794.40	11,013.00
Regular Programs - Home Instruction:				
11-150-100-101 Salaries of Teachers	11,828.00	4,296.50	.00	7,531.50
11-150-100-320 Purchased Professional-Educational Services	51,370.00	2,127.00	2,738.00	46,505.00
11-150-100-500 Other Purchased Services	3,000.00	.00	.00	3,000.00
Regular Programs - Undistributed Instruction				
11-190-100-320 Purchased Professional-Educational Services	170,239.00	90,362.89	19,620.00	60,256.11
11-190-100-340 Purchased Technical Services	50,030.80	15,326.26	.00	34,704.54
11-190-100-500 Other Purchased Services	357,642.00	282,402.08	55,148.35	20,091.57
11-190-100-610 General Supplies	294,121.90	189,351.41	23,229.51	81,540.98
11-190-100-640 Textbooks	36,400.00	25,738.17	2,808.53	7,853.30
11-190-100-890 Other Objects	7,249.00	637.19	440.00	6,171.81
TOTAL REGULAR PROGRAMS - INSTRUCTION	7,068,523.70	3,614,875.49	3,160,281.09	293,367.12
SPECIAL EDUCATION - INSTRUCTION				
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	173,790.00	86,547.50	86,547.50	695.00
11-209-100-320 Purchased Professional-Educational Services	25,312.00	10,446.66	14,004.40	860.94
11-209-100-610 General Supplies	5,350.00	150.99	.00	5,199.01
11-209-100-800 Other Objects	2,250.00	.00	447.80	1,802.20
Total	206,702.00	97,145.15	100,999.70	8,557.15
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	316,082.00	148,299.33	150,462.50	17,320.17
11-212-100-106 Other Salaries for Instruction	7,800.00	7,068.00	.00	732.00
11-212-100-320 Purchased Professional-Educational Services	107,652.00	42,168.94	65,043.23	439.83
11-212-100-610 General Supplies	5,284.63	3,509.33	784.63	990.67
11-212-100-800 Other Objects	500.00	487.81	.00	12.19
Total	437,318.63	201,533.41	216,290.36	19,494.86

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSBORO TOWNSHIP SCHOOLS ****

DRAFT

GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2015)

	Appropriations	Expenditures	Encumbrances	Available Balance
Resource Room/Resource Center				
11-213-100-101 Salaries of Teachers	1,247,233.00	634,239.56	612,517.50	475.94
11-213-100-106 Other Salaries for Instruction	3,916.20	3,916.20	.00	.00
11-213-100-320 Purchased Professional-Educational Services	262,128.80	123,096.21	137,500.30	1,532.29
11-213-100-610 General Supplies	7,380.00	7,007.37	361.38	11.25
11-213-100-640 Textbooks	410.00	266.55	.00	143.45
11-213-100-800 Other Objects	4,360.00	56.22	.00	4,303.78
Total	1,525,428.00	768,582.11	750,379.18	6,466.71
Autism:				
11-214-100-101 Salaries of Teachers	67,915.00	35,733.33	32,175.00	6.67
11-214-100-106 Other Salaries for Instruction	1,520.00	1,520.00	.00	.00
11-214-100-320 Purchased Professional-Educational Services	840.00	742.23	.00	97.77
11-214-100-610 General Supplies	1,000.00	409.00	.00	591.00
11-214-100-800 Other Objects	2,500.00	.00	.00	2,500.00
Total	73,775.00	38,404.56	32,175.00	3,195.44
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	83,769.00	43,086.27	40,215.00	467.73
11-215-100-106 Other Salaries for Instruction	2,280.00	2,280.00	.00	.00
11-215-100-320 Purchased Professional-Educational Services	16,800.00	3,407.46	13,340.00	52.54
11-215-100-600 General Supplies	1,125.00	80.63	.00	1,044.37
11-215-100-800 Other Objects	675.00	.00	.00	675.00
Total	104,649.00	48,854.36	53,555.00	2,239.64
TOTAL SPECIAL EDUCATION - INSTRUCTION				
	2,347,872.63	1,154,519.59	1,153,399.24	39,953.80
Basic Skills/Remedial - Instruction				
11-230-100-101 Salaries of Teachers	340,512.00	167,263.54	173,192.20	56.26
11-230-100-106 Other Salaries for Instruction	24,504.00	12,252.00	12,252.00	.00
Total	365,016.00	179,515.54	185,444.20	56.26
School-Sponsored Cocurricular Activities-Instruction				
11-401-100-100 Salaries	49,905.00	22,561.25	.00	27,343.75
11-401-100-500 Purchased Services	1,510.00	464.05	243.75	802.20
11-401-100-600 Supplies and Materials	2,840.00	1,600.00	106.66	1,133.34
Total	54,255.00	24,625.30	350.41	29,279.29

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Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 7 month period ending January 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
School-Sponsored Athletics – Instruction				
11-402-100-100 Salaries	258,222.00	125,940.85	24,750.00	107,531.15
11-402-100-500 Purchased Services	89,636.00	54,588.15	11,786.00	23,261.85
11-402-100-600 Supplies and Materials	41,810.00	27,957.03	7,867.85	5,985.12
Total	389,668.00	208,486.03	44,403.85	136,778.12
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561 Tuition - Other LEAs within the State - Regular	63,243.50	1,038.89	62,153.50	51.11
11-000-100-562 Tuition - Other LEAs within the State - Special	8,200.00	.00	.00	8,200.00
11-000-100-563 Tuition - County Voc School Districts - Regular	107,250.00	.00	.00	107,250.00
11-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	338,310.00	145,866.12	192,395.72	48.16
11-000-100-566 Tuition - Private Schls/Disabled within State	341,889.90	161,436.77	180,392.73	60.40
11-000-100-568 Tuition - State Facilities	64,612.00	32,306.00	32,306.00	.00
Total	923,505.40	340,647.78	467,247.95	115,609.67
Attendance and Social Work Services				
11-000-211-100 Salaries	31,756.00	16,680.20	15,053.00	22.80
Total	31,756.00	16,680.20	15,053.00	22.80
Health Services				
11-000-213-100 Salaries	331,180.00	169,766.68	160,730.00	683.32
11-000-213-300 Purchased Professional and Technical Services	12,805.00	6,572.85	5,618.00	614.15
11-000-213-500 Other Purchased Services	505.00	210.00	.00	295.00
11-000-213-600 Supplies and Materials	19,940.00	15,719.26	207.92	4,012.82
Total	364,430.00	192,268.79	166,555.92	5,605.29
Speech, OT, PT and Related services				
11-000-216-100 Salaries	230,589.00	118,373.98	111,427.50	787.52
11-000-216-320 Purchased Professional-Educational Services	77,356.00	36,320.75	5,493.00	35,542.25
11-000-216-600 Supplies and Materials	2,039.00	909.09	638.64	491.27
11-000-216-800 Other Objects	1,000.00	.00	.00	1,000.00
Total	310,984.00	155,603.82	117,559.14	37,821.04
Special Education - Extraordinary Services:				
11-000-217-320 Purchased Professional-Educational Services	315,415.00	142,547.49	171,888.99	978.52
Total Undist. Expend.-Other Supp.Serv.-Extra.Serv.	315,415.00	142,547.49	171,888.99	978.52

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION

DRAFT

Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 7 month period ending January 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Guidance				
11-000-218-104 Salaries of Other Professional Staff	485,031.00	261,176.16	223,588.80	266.04
11-000-218-105 Salaries of Secretarial and Clerical Assistants	128,952.00	69,573.82	59,376.30	1.88
11-000-218-320 Purchased Professional-Educational Services	500.00	.00	.00	500.00
11-000-218-390 Other Purchased Professional and Technical Services	14,710.00	12,150.00	.00	2,560.00
11-000-218-500 Other Purchased Services	6,665.00	4,636.85	1,777.44	250.71
11-000-218-600 Supplies and Materials	7,275.00	6,802.69	.00	472.31
11-000-218-800 Other Objects	750.00	.00	280.00	470.00
Total	643,883.00	354,339.52	285,022.54	4,520.94
Child Study Teams				
11-000-219-104 Salaries of Other Professional Staff	395,332.00	219,259.02	176,063.30	9.68
11-000-219-105 Salaries of Secretarial and Clerical Assistants	111,493.00	64,487.64	46,062.60	942.76
11-000-219-320 Purchased Professional-Educational Services	10,475.00	10,316.50	.00	158.50
11-000-219-390 Other Purchased Professional and Technical Services	25,199.00	11,473.90	.00	13,725.10
11-000-219-592 Miscellaneous Purchased Services	37,342.79	13,501.96	3,896.71	19,944.12
11-000-219-600 Supplies and Materials	21,368.50	16,698.40	3,502.91	1,167.19
11-000-219-800 Other Objects	2,700.00	1,035.74	1,640.00	24.26
Total	603,910.29	336,773.16	231,165.52	35,971.61
Improvement of Instructional Services				
11-000-221-102 Salaries of Supervisors of Instruction	101,685.00	59,315.62	42,368.38	1.00
11-000-221-104 Salaries of Other Professional Staff	250,924.00	149,901.84	100,979.70	42.46
11-000-221-105 Salaries of Secretarial and Clerical Assistants	69,929.00	39,802.74	28,337.10	1,789.16
11-000-221-110 Other Salaries	29,186.25	29,186.25	.00	.00
11-000-221-500 Other Purchased Services	36,545.00	35,866.94	513.00	165.06
11-000-221-600 Supplies and Materials	3,359.98	2,124.28	50.00	1,185.70
11-000-221-800 Other Objects	8,000.00	5,080.00	60.00	2,860.00
Total	499,629.23	321,277.67	172,308.18	6,043.38
Educational Media Services - School Library				
11-000-222-100 Salaries	219,315.00	110,907.39	108,195.00	212.61
11-000-222-300 Purchased Professional and Technical Services	10,395.75	.00	.00	10,395.75
11-000-222-500 Other Purchased Services	20,685.00	13,771.18	6,606.24	307.58
11-000-222-600 Supplies and Materials	106,990.00	91,146.31	3,870.97	11,972.72
Total	357,385.75	215,824.88	118,672.21	22,888.66

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**** PITTSBORO TOWNSHIP SCHOOLS ****
 GENERAL FUND - FUND 10

**Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 7 month period ending January 31, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Instructional Staff Training Services				
11-000-223-320 Purchased Professional-Educational Services	10,500.00	2,345.00	.00	8,155.00
11-000-223-500 Other Purchased Services	2,000.00	247.54	400.00	1,352.46
11-000-223-600 Supplies and Materials	7,000.00	5,507.96	602.91	889.13
11-000-223-800 Other objects	1,000.00	.00	.00	1,000.00
Total	20,500.00	8,100.50	1,002.91	11,396.59
Support Services - General Administration				
11-000-230-100 Salaries	282,611.00	164,563.33	117,623.70	423.97
11-000-230-331 Legal Services	40,000.00	31,340.54	6,684.20	1,975.26
11-000-230-332 Audit Fees	26,500.00	26,326.00	.00	174.00
11-000-230-334 Architectural/Engineering Services	4,300.00	.00	3,451.20	848.80
11-000-230-339 Other Purchased Professional Services	16,200.00	16,173.29	.00	26.71
11-000-230-530 Communications/Telephone	52,500.00	45,561.87	.00	6,938.13
11-000-230-585 BOE Other Purchased Services	5,290.00	3,644.00	1,200.00	446.00
11-000-230-590 Other Purchased Services	146,733.50	54,409.80	19,960.61	72,363.09
11-000-230-610 General Supplies	15,610.00	10,901.44	162.72	4,545.84
11-000-230-630 BOE In-House Training/Meeting Supplies	3,300.00	988.20	1,271.00	1,040.80
11-000-230-890 Miscellaneous Expenditures	3,390.00	2,339.00	.00	1,051.00
11-000-230-895 BOE Membership Dues and Fees	12,100.00	11,281.25	.00	818.75
Total	608,534.50	367,528.72	150,353.43	90,652.35
Support Services - School Administration				
11-000-240-103 Salaries of Principals/Assistant Principals	771,775.00	472,823.48	298,925.66	25.86
11-000-240-105 Salaries of Secretarial and Clerical Assistants	298,181.00	166,427.80	131,285.88	467.32
11-000-240-500 Other Purchased Services	16,575.00	459.98	1,331.00	14,784.02
11-000-240-600 Supplies and Materials	15,332.80	860.70	3,951.00	10,521.10
11-000-240-800 Other Objects	13,750.00	8,283.00	2,125.00	3,342.00
Total	1,115,613.80	648,854.96	437,618.54	29,140.30
Undistributed Expenditures - Central Services				
11-000-251-100 Salaries	304,334.00	173,782.16	127,597.10	2,954.74
11-000-251-330 Purchased Professional Services	3,180.00	950.00	950.00	1,280.00
11-000-251-340 Purchased Technical Services	1,000.00	.00	.00	1,000.00
11-000-251-592 Miscellaneous Purchased Services (400-500 series)	21,500.00	17,098.60	200.00	4,201.40

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** PITTSBORO TOWNSHIP SCHOOLS ****
 GENERAL FUND - FUND 10

DRAFT

**Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 7 month period ending January 31, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-251-600 Supplies and Materials	12,394.00	7,914.73	1,717.98	2,761.29
11-000-251-831 Interest on Current Loans	34,714.00	.00	.00	34,714.00
11-000-251-832 Interest on Lease Purchase Agreements	33,634.00	30,042.50	3,589.65	1.85
11-000-251-890 Miscellaneous Expenditures	2,550.00	1,040.65	.00	1,509.35
Total	413,306.00	230,828.64	134,054.73	48,422.63
Undistributed Expenditures - Admin. Info. Technology				
11-000-252-100 Salaries	230,506.00	136,226.14	91,158.80	3,121.06
11-000-252-340 Purchased Technical Services	42,308.07	27,496.50	7,760.07	7,051.50
11-000-252-500 Other Purchased Services (400-500 series)	14,279.75	4,135.35	2,807.79	7,336.61
11-000-252-600 Supplies and Materials	18,800.00	10,827.70	800.00	7,172.30
Total	305,893.82	178,685.69	102,526.66	24,681.47
11-000-261-420 Cleaning, Repair, and Maintenance Services	112,600.00	51,551.92	15,304.16	45,743.92
11-000-261-610 General Supplies	64,640.00	15,605.76	3,448.27	45,585.97
Total	177,240.00	67,157.68	18,752.43	91,329.89
Custodial Services				
11-000-262-100 Salaries	544,036.00	289,021.28	181,019.80	73,994.92
11-000-262-300 Purchased Professional and Technical Services	99,604.00	45,716.58	40,044.62	13,842.80
11-000-262-420 Cleaning, Repair, and Maintenance Services	681,554.73	342,529.87	292,833.60	46,191.26
11-000-262-441 Rental of Land/Bldgs other than Lease Purchase	102,500.00	.00	.00	102,500.00
11-000-262-490 Other Purchased Property Services	76,032.00	61,981.88	4,989.80	9,060.32
11-000-262-520 Insurance	87,952.00	87,948.75	.00	3.25
11-000-262-590 Miscellaneous Purchased Services	6,600.00	636.30	454.50	5,509.20
11-000-262-610 General Supplies	132,036.25	79,536.26	13,177.06	39,322.93
11-000-262-621 Energy (Natural Gas)	128,933.00	39,172.84	.00	89,760.16
11-000-262-622 Energy (Electricity)	559,137.00	286,302.98	.00	272,834.02
11-000-262-800 Other Objects	100.00	3.49	.00	96.51
Total Custodial Services	2,418,484.98	1,232,850.23	532,519.38	653,115.37
Care and Upkeep of Grounds				
11-000-263-100 Salaries	1,440.00	.00	.00	1,440.00
11-000-263-420 Cleaning, Repair and Maintenance Services	147,671.00	54,221.69	30,909.23	62,540.08
11-000-263-610 General Supplies	29,350.00	12,869.28	311.76	16,168.96
Total Care and Upkeep of Grounds	178,461.00	67,090.97	31,220.99	80,149.04
Security				
11-000-266-100 Salaries	88,726.00	32,345.32	30,070.00	26,310.68

**** PITTSBORO TOWNSHIP SCHOOLS ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-266-300	Purchased Professional and Technical Services	400.00	.00	400.00
11-000-266-420	Cleaning, Repair and Maintenance Services	2,300.00	.00	2,300.00
11-000-266-610	General Supplies	8,250.00	.00	8,250.00
11-000-266-800	Other Objects	500.00	85.00	415.00
	Total Security	100,176.00	32,430.32	37,675.68
	Total Operation and Maintenance of Plant Services	2,874,361.98	1,399,529.20	862,269.98
	Student Transportation Services			
11-000-270-160	Salaries - Between Home & School - Regular	593,630.00	314,637.75	275,992.15
11-000-270-161	Salaries - Between Home and School - Special	141,986.00	85,604.33	41,590.06
11-000-270-162	Salaries - Other than between Home and School	102,686.00	71,441.32	27,537.62
11-000-270-350	Management Fee-ESC Transportation Programs	195.00	193.50	.00
11-000-270-390	Other Purchased Professional and Technical Services	10,850.00	1,231.75	779.00
11-000-270-420	Cleaning, Repair, and Maintenance Services	12,149.00	4,618.10	.00
11-000-270-443	Lease Purchase Payments - School Buses	172,292.00	172,291.15	.00
11-000-270-512	Contracted Services (not Home/School) - Vendors	4,000.00	.00	550.00
11-000-270-515	Contracted Services (Special Ed) - Joint Agreements	26,250.00	9,971.21	6,867.79
11-000-270-503	Contr Serv - Aid in Lieu of Payments - Nonpublic	60,996.00	.00	57,553.29
11-000-270-504	Contr Serv - Aid in Lieu Of Payments - Charter Schl	3,536.00	.00	3,536.00
11-000-270-593	Miscellaneous Purchased Services - Transportation	80,142.00	44,826.31	4,782.00
11-000-270-610	General Supplies	3,938.00	2,441.36	.00
11-000-270-615	Transportation Supplies	443,013.70	160,847.71	219.91
11-000-270-800	Other Objects	5,585.00	897.78	.00
	Total	1,661,248.70	869,002.27	419,407.82
	UNALLOCATED BENEFITS			
11-000-291-220	Social Security Contributions	312,244.00	152,129.22	.00
11-000-291-241	Other Retirement Contributions - PERS	364,869.00	3,967.93	.00
11-000-291-250	Unemployment Compensation	53,403.00	7,127.23	.00
11-000-291-260	Workmen's Compensation	206,086.00	206,085.60	.00
11-000-291-270	Health Benefits	3,616,596.00	1,766,001.42	2,517.60
11-000-291-280	Tuition Reimbursement	20,000.00	8,748.77	1,711.77
11-000-291-290	Other Employee Benefits	221,053.00	184,878.09	.00
	TOTAL UNALLOCATED BENEFITS	4,794,251.00	2,328,938.26	4,229.37
	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	4,794,251.00	2,328,938.26	4,229.37
	TOTAL UNDISTRIBUTED EXPENDITURES	15,844,608.47	8,107,431.55	3,607,229.71
	TOTAL GENERAL CURRENT EXPENSE	26,069,943.80	13,289,453.50	8,151,108.50

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** PITTSBORO TOWNSHIP SCHOOLS ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
12-XXX-X00-730	Undistributed Expenditures: Special Schools - (All Programs)	67,105.00	45,005.00	22,100.00
	Total Equipment	67,105.00	45,005.00	22,100.00
12-000-400-721	Facilities Acquisition and Construction Services			
12-000-400-800	Lease Purchase Agreements - Principal	231,001.00	192,556.52	38,444.15
	Other Objects	53,260.00	26,630.00	.00
	Total Facilities Acquisition & Construction Services	284,261.00	219,186.52	65,074.15
10-604	CAPITAL OUTLAY			
10-604I	Increase in Capital Reserve	20.00	.00	.00
	Interest Deposit to Capital Reserve	10.00	.00	.00
	TOTAL CAPITAL OUTLAY EXPENDITURES	351,396.00	264,191.52	87,174.15
13-4XX-100-300	Other Special Schools - Instruction			
13-4XX-100-610	Purchased Professional and Technical Services	36,962.00	14,211.53	22,733.60
	General Supplies	500.00	290.90	.00
	Total	37,462.00	14,502.43	22,733.60
	Total Other Special Schools	37,462.00	14,502.43	22,733.60
	TOTAL SPECIAL SCHOOLS	37,462.00	14,502.43	22,733.60
10-000-100-56X	Transfer of Funds to Charter Schools	27,478.00	.00	27,478.00
	GENERAL FUND GRAND TOTAL	26,486,279.80	13,568,147.45	8,288,494.25

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSBORO TOWNSHIP SCHOOLS ****
EDUCATION JOBS FUND - FUND 18

Interim Balance Sheet
January 2015

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ASSETS AND RESOURCES

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ASSETS:

RESOURCES:

301	Estimated revenues		---	---
302	Less revenues		---	---
	Total assets and resources		=====	=====

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSBORO TOWNSHIP SCHOOLS ****
EDUCATION JOBS FUND - FUND 18

DRAFT

Interim Balance Sheet
January 2015

FUND BALANCE:

Appropriated:

753	Reserve for encumbrances - current year		---	---
754	Reserve for encumbrances - prior year		---	---
	Reserved fund balance:			
761	Capital reserve account		---	---
762	Adult education programs		---	---
763	Sale/leaseback reserve		---	---
605	Add: Increase in sale/leaseback		---	---
308	Less: Budgeted w/d sale/leaseback		---	---
764	Maintenance reserve		---	---
606	Add: Increase in maintenance reserve		---	---
310	Less: Budgeted w/d maintenance res.		---	---
765	Tuition reserve account		---	---
311	Less: Budgeted w/d tuition reserve		---	---
766	Current expense emergency reserve		---	---
607	Add: Increase curr. exp. emer. res.		---	---
312	Less: w/d from curr. exp. emer.res.		---	---
755	Bus Adv Revenue Reserved for Fuel Cst		---	---
610	Add: Increase bus adv reserve		---	---
312	Less: w/d from bus adv reserve		---	---
751,752,76x	Other reserves		---	---
601	Appropriations		---	---
602	Less: Expenditures		---	---
603	Encumbrances		---	---
604	Increase in capital reserve		---	---
	Total appropriated		=====	=====
	Unappropriated:			
770	Fund balance, July 1, 2014		---	---
771	Designated fund balance		---	---
303	Budgeted fund balance		---	---
307	Budgeted w/d from cap res local		---	---
309	Budgeted w/d from cap reserve-inelig.		---	---
317	Budgeted w/d from cap res-to Debt Srv		---	---
	Total fund balance		=====	=====
	Total liabilities and fund equity		=====	=====

PITTSGROVE TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

REPORT OF THE SECRETARY

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TO THE BOARD OF EDUCATION

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**** PITTSGROVE TOWNSHIP SCHOOLS ****
EDUCATION JOBS FUND - FUND 18

DRAFT

Interim Balance Sheet
January 2015

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	.00	.00	.00
Revenues	(.00)	(.00)	(.00)
Subtotal	.00	.00	.00
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	.00	.00	.00

EXPENDITURES

<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
-----------------------	---------------------	---------------------	--------------------------

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSGROVE TOWNSHIP SCHOOLS ****
EDUCATION JOBS FUND - FUND 18
Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2015)

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<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
-----------------------	---------------------	---------------------	--------------------------

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**** PITTSBURGH TOWNSHIP SCHOOLS ****
SPECIAL REVENUE FUNDS - FUND 20

Interim Balance Sheet
January 2015

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ASSETS:				
101	Cash in bank		-206,003.26	
	Accounts receivable:			
141	Intergovernmental - state	34,650.00		
142	Intergovernmental - federal	-.12		
153	Other	--	34,649.88	
RESOURCES:				
301	Estimated revenues	886,788.83		
302	Less revenues	(86,223.83)	800,565.00	
Total assets and resources			629,211.62	

=====

LIABILITIES:				
421	Accounts payable		397.04	
	Other current liabilities		108,223.15	
Total liabilities			108,620.19	

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSBURGH TOWNSHIP SCHOOLS ****
SPECIAL REVENUE FUNDS - FUND 20

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Interim Balance Sheet
January 2015

FUND BALANCE:				
Appropriated:				
753	Reserve for encumbrances - current year		333,082.52	
754	Reserve for encumbrances - prior year		--	
Reserved fund balance:				
761	Capital reserve account	--		
604	Add: Increase in capital reserve	--		
307	Less: Budgeted withdrawal from capital reser	--		
601	Appropriations	886,788.83		
602	Less: Expenditures	(366,197.40)		
603	Encumbrances	(333,082.52)	(699,279.92)	187,508.91
Total fund balance				520,591.43
Total liabilities and fund equity				629,211.62

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** PITTSBORO TOWNSHIP SCHOOLS ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2015)

REVENUES/SOURCES OF FUNDS		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
SPECIAL REVENUE FUNDS					
20-1XXX	From local sources	6,997.86	15,753.86	(OVER)	-8,756.00
20-3XXX	From state sources:	69,300.00	69,300.00		.00
20-4XXX	From federal sources:	810,490.97	1,169.97	(UNDER)	809,321.00
	TOTAL SPECIAL REVENUE FUNDS	886,788.83	86,223.83	(UNDER)	800,565.00
EXPENDITURES					
		Appropriations	Expenditures	Encumbrances	Available Balance
GRANTS AND ENTITLEMENTS					
20-XXX-XXX-XXX	Local Projects	7,899.86	.00	.00	7,899.86
	State Projects:				
	Preschool Education Aid				
20-218-100-XXX	Instruction	69,300.00	29,500.00	29,500.00	10,300.00
	Total Preschool Education Aid	69,300.00	29,500.00	29,500.00	10,300.00
	Total State Projects	69,300.00	29,500.00	29,500.00	10,300.00
	Federal Projects:				
20-231-XXX-XXX	NCLB TITLE I - PART A-IMPROVING BASIC PROGRAMS	383,837.00	127,193.15	103,449.14	153,194.71
20-250-XXX-XXX	I.D.E.A. PART B	388,078.00	197,631.80	190,446.20	.00
20-272-XXX-XXX	NCLB TITLE II-A - TEACHER/PRINC. TRAIN/RECRUIT.	37,673.97	11,872.45	9,687.18	16,114.34
	Total Federal Projects	809,588.97	336,697.40	303,582.52	169,309.05
	TOTAL GRANTS AND ENTITLEMENTS	886,788.83	366,197.40	333,082.52	187,508.91

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** PITTSBORO TOWNSHIP SCHOOLS ****
SPECIAL REVENUE FUNDS - FUND 20

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Schedule of Revenues
Actual Compared with Estimated
(For 7 month period ending January 31, 2015)

		Estimated	Actual	Unrealized
SPECIAL REVENUE FUNDS				
Revenues from Local Sources				
20-1XXX	Other Revenues from Local Sources	6,997.86	15,753.86	-8,756.00
20-1XXX	Total Revenues from Local Sources	6,997.86	15,753.86	-8,756.00
Revenues from State Sources:				
20-3218	Preschool Education Aid	69,300.00	69,300.00	.00
	Total Revenues from State Sources	69,300.00	69,300.00	.00
Revenues from Federal Sources				
20-4411-4416	Title I	383,837.00	.00	383,837.00
20-4451-4455	Title II	37,673.97	267.97	37,406.00
20-4420-4429	I.D.E.A. Part B (Handicapped)	388,078.00	.00	388,078.00
20-4xxx	Other	902.00	902.00	.00
	Total Revenues from Federal Sources	810,490.97	1,169.97	809,321.00
	TOTAL GRANTS AND ENTITLEMENTS	886,788.83	86,223.83	800,565.00

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**** PITTSBURGH TOWNSHIP SCHOOLS ****
SPECIAL REVENUE FUNDS - FUND 20

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
SPECIAL REVENUE FUNDS				
20-XXX-XXX-XXX Local Projects	7,899.86	.00	.00	7,899.86
STATE PROJECTS - PRESCHOOL EDUCATION AID				
Instruction				
20-218-100-101 Salaries of Teachers	59,000.00	29,500.00	29,500.00	.00
20-218-100-106 Other Salaries for Instruction	9,300.00	.00	.00	9,300.00
20-218-100-600 General Supplies	1,000.00	.00	.00	1,000.00
Total PEA Instruction	69,300.00	29,500.00	29,500.00	10,300.00
TOTAL PRESCHOOL EDUCATION AID	69,300.00	29,500.00	29,500.00	10,300.00
Total State Projects	69,300.00	29,500.00	29,500.00	10,300.00
Federal Projects:				
20-231-XXX-XXX NCLB TITLE I - PART A-IMPROVING BASIC PROGRAMS	383,837.00	127,193.15	103,449.14	153,194.71
20-250-XXX-XXX I.D.E.A. PART B	388,078.00	197,631.80	190,446.20	.00
20-272-XXX-XXX NCLB TITLE II-A - TEACHER/PRINC. TRAIN/RECRUIT	37,673.97	11,872.45	9,687.18	16,114.34
Total Federal Projects	809,588.97	336,697.40	303,582.52	169,309.05
TOTAL SPECIAL REVENUE FUNDS	886,788.83	366,197.40	333,082.52	187,508.91

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** PITTSBURGH TOWNSHIP SCHOOLS ****
CAPITAL PROJECTS FUNDS - FUND 30

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Interim Balance Sheet
January 2015

ASSETS AND RESOURCES

ASSETS:			
101	Cash in bank		36,749.28
	Accounts receivable:		
141	Intergovernmental - state	569,279.94	
153	Other	--	569,279.94
RESOURCES:			
301	Estimated revenues		
302	Less revenues	(64.92)	-64.92
	Total assets and resources		605,964.30

LIABILITIES AND FUND EQUITY

LIABILITIES:		
402	Interfund accounts payable	538,610.49
	Total liabilities	538,610.49

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

REPORT OF THE SECRETARY

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TO THE BOARD OF EDUCATION

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**** PITTSBORO TOWNSHIP SCHOOLS ****
CAPITAL PROJECTS FUNDS - FUND 30

DRAFT

Interim Balance Sheet
January 2015

FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year		--
754	Reserve for encumbrances - prior year		20,697.40
751,752,760	Other reserves		--
601	Appropriations	21,114.00	
602	Less: Expenditures	(416.60)	
603	Encumbrances	(20,697.40)	(21,114.00)
	Total appropriated		20,697.40
Unappropriated:			
770	Fund balance, July 1, 2014		46,656.41
303	Budgeted fund balance		--
	Total fund balance		67,353.81
	Total liabilities and fund equity		605,964.30

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	21,114.00	21,114.00	.00
Revenues	(.00)	(64.92)	(-64.92)
Subtotal	21,114.00	21,049.08	64.92
Less: Adjustment for prior year encumbrances	(20,697.40)	(20,697.40)	--
Budgeted Fund Balance	416.60	351.68	64.92

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** PITTSBORO TOWNSHIP SCHOOLS ****
CAPITAL PROJECTS FUNDS - FUND 30

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Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2015)

REVENUES/SOURCES OF FUNDS

	<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
30-1510 CAPITAL PROJECTS				
Earnings on Investments	.00	64.92	(OVER)	-64.92
TOTAL CAPITAL PROJECTS	.00	64.92	(OVER)	-64.92

EXPENDITURES

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Facilities Acquisition and Construction Services				
30-000-4XX-450 Construction Services	20,697.40	.00	20,697.40	.00
30-000-4XX-800 Other Objects	416.60	416.60	.00	.00
TOTAL CAPITAL PROJECTS	21,114.00	416.60	20,697.40	.00

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**** PITTSBORO TOWNSHIP SCHOOLS ****
 CAPITAL PROJECTS FUNDS - FUND 30

Schedule of Revenues
 Actual Compared with Estimated
 (For 7 month period ending January 31, 2015)

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
30-1510	CAPITAL PROJECTS			
	Earnings on Investments	.00	64.92	-64.92
	Total Capital Projects Funds	.00	64.92	-64.92

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** PITTSBORO TOWNSHIP SCHOOLS ****
 DEBT SERVICE FUNDS - FUND 40

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Interim Balance Sheet
 January 2015

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ASSETS AND RESOURCES

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ASSETS:

101	Cash in bank		-64,440.95
121	Tax levy receivable		<u>209,618.75</u>
	Accounts receivable:		
141	Intergovernmental - state	<u>72,701.00</u>	
153	Other	<u>--</u>	<u>72,701.00</u>

RESOURCES:

301	Estimated revenues	<u>780,628.00</u>	
302	Less revenues	<u>(780,628.00)</u>	<u>--</u>
	Total assets and resources		<u>217,878.80</u>

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LIABILITIES AND FUND EQUITY

=====

LIABILITIES:

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** PITTSBORO TOWNSHIP SCHOOLS ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
January 2015

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year		204,481.25	
754	Reserve for encumbrances - prior year			--
767	Debt service reserve			--
608	Add: Increase in debt service reserve			--
313	Less: W/D from debt service reserve			--
751,752,753	Other reserves			--
601	Appropriations	780,628.00		
602	Less: Expenditures	576,146.25		
603	Encumbrances	(204,481.25)	(780,627.50)	.50
	Total appropriated			204,481.75
Unappropriated:				
770	Fund balance, July 1, 2014			13,397.05
303	Budgeted fund balance			--
	Total fund balance			217,878.80
	Total liabilities and fund equity			217,878.80

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	780,628.00	780,627.50	.50
Revenues	(780,628.00)	(780,628.00)	(.00)
Subtotal	.00	-.50	.50
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	.00	-.50	.50

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** PITTSBORO TOWNSHIP SCHOOLS ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2015)

REVENUES/SOURCES OF FUNDS		<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
40-1xxx	Revenue from local sources DEBT SERVICE	503,085.00	503,085.00		.00
40-3xxx	Revenue from State sources	277,543.00	277,543.00		.00
	TOTAL DEBT SERVICE FUND	780,628.00	780,628.00		.00
EXPENDITURES		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
40-701-510-XXX	REPAYMENT OF DEBT Repayment of Debt - Regular	780,628.00	576,146.25	204,481.25	.50
	TOTAL DEBT SERVICE FUNDS	780,628.00	576,146.25	204,481.25	.50

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**** PITTSBORO TOWNSHIP SCHOOLS ****
 DEBT SERVICE FUNDS - FUND 40

Schedule of Revenues
 Actual Compared with Estimated
 (For 7 month period ending January 31, 2015)

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
40-1210	Revenue from Local Sources			
	Local Tax Levy	503,085.00	503,085.00	.00
	Total Revenues from Local Sources	503,085.00	503,085.00	.00
40-3160	Revenues from State Sources			
	Debt Service Aid Type II	277,543.00	277,543.00	.00
	Total Local Repayment of Debt	780,628.00	780,628.00	.00
	TOTAL REPAYMENT OF DEBT	780,628.00	780,628.00	.00

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** PITTSBORO TOWNSHIP SCHOOLS ****
 DEBT SERVICE FUNDS - FUND 40

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Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 7 month period ending January 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
DEBT SERVICE FUNDS				
Regular Debt Service				
40-701-510-834	250,628.00	161,146.25	89,481.25	.50
40-701-510-910	530,000.00	415,000.00	115,000.00	.00
Total Regular Debt Service	780,628.00	576,146.25	204,481.25	.50
TOTAL DEBT SERVICE FUNDS	780,628.00	576,146.25	204,481.25	.50

Form A-140 5/27/93

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION**
District of Pittsgrove
All Funds
For the Month Ending January 31, 2015

Cash Report					
FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances	
Governmental Funds					
1 General Fund - Fund 10	1,110,835.57	2,311,489.54	2,765,086.47	657,228.64	
2 Special Revenue Fund - 20 (see page 2)	(128,856.55)	6,930.00	84,076.71	(206,003.26)	
3 Capital Projects Fund - Fund 30	36,739.92	9.36	0.00	36,749.28	
4 Debt Service Fund - Fund 40	(39,827.70)	78,631.75	103,245.00	(64,440.95)	
5 Total Governmental Funds (Lines 1 thru 4)	978,891.24	2,397,060.65	2,952,418.18	423,533.71	
6 Enterprise Fund	745,679.00	31,025.00	174,527.20	602,176.80	
7 Total Governmental & Enterprise Funds	1,724,570.24	2,428,085.65	3,126,945.38	1,025,710.51	
8 Food Service	49,416.39	32,756.56	0.00	82,172.95	
9 SACC	64,290.83	24,083.03	33,723.65	54,650.21	
10 Payroll	0.00	894,419.10	894,419.10	0.00	
11 Payroll Agency	3,029.60	763,383.06	752,927.90	13,484.76	
12 Total Trust & Agency Funds (Lines 8 thru 10)	3,029.60	1,657,802.16	1,647,347.00	13,484.76	
13 Total All Funds (Lines 5, 6 and 10)	1,841,307.06	4,118,644.37	4,774,292.38	1,176,018.43	

Prepared and Submitted By:

Henry Benjamin

Treasurer of School Monies

3/13/2015
Date

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION**
District of Pittsgrove
Special Revenue Fund
For the Month Ending January 31, 2015

Cash Report				
(1) SPECIAL REVENUE - FUND 20	(2) Beginning Cash Balance	(3) Cash Receipts This Month	(4) Cash Disbursements This Month	(5) Ending Cash Balance
1 TBM I NCLB	(102,206.50)		27,181.58	(129,388.08)
2 TBM I SNA	(2,242.17)		3,510.75	1,268.58
3 TBM I A	6,308.28		0.00	6,308.28
4 TBM I D	0.00		0.00	0.00
5 TBM I V	0.00		0.00	0.00
6 OSEA Part B	(114,130.00)		37,881.00	(152,011.00)
7 OSEA Part C	(37,882.83)		3,224.40	(41,107.23)
8 OSEA Part B Grant	488.00		0.00	488.00
9 ARRA OSEA BASIC	0.00		0.00	0.00
10 ARRA OSEA PREN	0.00		0.00	0.00
11 ARRA TITLE I	0.00		0.00	0.00
12 ARRA TITLE I A	0.00		0.00	0.00
13 CHARACTER ED	0.00		0.00	0.00
14 SALM CITY GRANT - MILLER	48,135		47,133	1,002
15 NLS SCOREBOARD	0.00		0.00	0.00
16 MENTORING	92.00		0.00	92.00
17 REEL I	0.00		0.00	0.00
18 NLS I&O SAFETY TRZ	6,465.00		0.00	6,465.00
19 NLS I&O GROUP 2014	8,782.00		0.00	8,782.00
20 SOUTH BEND ENERGY ART GRANT	0.00		0.00	0.00
21 WESTON TIT	0.00		0.00	0.00
22 PRE SCHOOL - TIT	11.11		0.00	11.11
23 ACCOUNTS PAYABLE NEWBRED	10,246.00		0.00	10,246.00
24 ACCOUNTS PAYABLE NEWBRED	3,000.00		0.00	3,000.00
25 ACCOUNTS PAYABLE NEWBRED	0.00		0.00	0.00
26 ACCOUNTS PAYABLE NEWBRED	118.00		0.00	118.00
27 ACCOUNTS PAYABLE NEWBRED	258.57		0.00	258.57
28 ACCOUNTS PAYABLE NEWBRED	80,882.48		0.00	80,882.48
29 DUE TO CURRENT	0.00		0.00	0.00
30 DUE TO CURRENT	(128,256.50)		6,000.00	(134,256.50)
31 DUE TO CURRENT			84,076.71	84,076.71
32 DUE TO CURRENT				
33 DUE TO CURRENT				
34 DUE TO CURRENT				
35 DUE TO CURRENT				
36 DUE TO CURRENT				
37 Total Special Revenue (Lines 1 thru 14)				

(Rows 20 must agree with line 2, page 1)

Form A-149 - 5/27/93

Prepared By: JG
Date: 03/13/15

District of Pittsgrove
Bank Reconciliation

Bank Name	Bank of Elmer	
Account Number	55-301478-8	
Statement Date	1/31/2015	
Fund/Funds	WARRANT ACCOUNT	
1 Balance per Bank		1,721,994.83
Reconciling Items		
Additions		
Deposits in Transit		
Date	Amount	
PAYROLL INT	7.90	
AGENCY INT	24.61	
DEC PAYROLL INT	24.08	
DEC AGENCY INT	23.53	
		80.12
2		
3		80.12
Deductions		
Total Additions		
Outstanding Checks (Attach List)		
1,003,152.33		
4		
Outstanding EFT		
1,003,152.33		
5		
6		(1,003,072.21)
7		
8 Adjusted Balance per Bank as of	1/31/2015	718,922.62
9 Balance per Board Secretary's Records as of	1/31/2015	0.00
Reconciling Items		
Additions		
Interest Earned		
Other (Explain)		
0.00		
10		
Deductions		
Total Additions		
0.00		
11		
Bank Charges		
Other (Explain)		
0.00		
12		
13		
14		
15		
16		
17 Adjusted Board Secretary's Balance as of	1/31/2015	0.00

Page 1

Form A-149 - 5/27/93

Prepared By: JG
Date: 03/13/15

District of Pittsgrove
Bank Reconciliation

Bank Name		
Account Number		
Statement Date	1/31/2015	
Fund/Funds	Summary - Funds 10, 20, 40, Enterprise	
1 Balance per Bank	SEE PAGES 1-3	
Reconciling Items		
Additions		
Deposits in Transit		
Date	Amount	
		0.00
2a		
2b		
2c		
2d		
2		0.00
3		
Deductions		
Total Additions		
Outstanding Checks (Attach List)		
Other (Explain)		
0.00		
4		
5		
6		0.00
7		
8 Adjusted Balance per Bank as of	1/31/2015	988,961.23
9 Balance per Board Secretary's Records as of	1/31/2015	0.00
Reconciling Items		
Additions		
Interest Earned		
Other (Explain)		
0.00		
10		
Deductions		
Total Additions		
0.00		
11		
Bank Charges		
Other (Explain)		
0.00		
12		
13		
14		
15		
16		
17 Adjusted Board Secretary's Balance as of	1/31/2015	988,961.23

* Line 8 MUST EQUAL line 17.
** if for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

**** PITTSBORO TOWNSHIP SCHOOLS ****
Outstanding checks as of 01/31/2015

SB420
Budget year: 2014-15
Account WA: WARRANT ACCOUNT

Check#	Issued	Payee Name	Amount
73921	07/25/13	PODS ENTERPRISES INC.	907.89
73986	08/31/13	BOTTINO, ALICIA	25.70
74461	11/15/13	VERIZON BUSINESS	3,227.04
74719	12/17/13	JASPER ENGINE EXCHANGE INC.	1,633.00
75024	02/24/14	BLEW, ROBERT	442.00
75362	04/14/14	K & K EDUCATIONAL SERVICES INC	1,976.00
75601	05/19/14	FREY SCIENTIFIC CO	979.40
75701	06/16/14	BLEW, ROBERT	442.00
75813	06/23/14	PRESTWICK HOUSE	153.78
75870	06/30/14	FEANJ ELITE	300.00
76037	07/31/14	FOX ABDILL, SUZANNE	100.00
76061	09/22/14	EDUCATIONAL BUSINESS SERV, PC.	950.00
76138	09/22/14	W. B. MASON, CO., INC.	1,591.04
76235	09/22/14	SCHOOL LIBRARY JOURNAL	79.99
76387	10/31/14	VERIZON WIRELESS	97.00
76452	11/19/14	ASSOC. SUPERVIS./CUR. DEV	89.00
76636	11/19/14	PRISCILLA R. HAUG	997.00
76639	12/11/14	BUREAU OF ED AND RESEARCH	478.00
76642	12/11/14	CARR, RYAN	112.87
76668	12/11/14	NJASSW	50.00
76676	12/11/14	RAGAN, JASON	50.84
76682	12/11/14	SKILLPATH SEMINARS	134.00
76711	12/15/14	DUBOIS, KAREN	64.73
76716	12/15/14	FLENU	50.00
76728	12/15/14	MCCAFFREY, KRISTIN	21.08
76733	12/15/14	NEWFIELD BOROUGH BD OF ED	36,800.00
76742	12/15/14	RAGAN, JASON	40.92
76752	12/15/14	TOWNSHIP OF PITTSBORO	28,060.00
76759	01/20/15	APPEL FARM ARTS & MUSIC CENTER	3,721.50
76760	01/20/15	ATLANTIC CITY ELECTRIC	21,624.70
76761	01/20/15	CANON FINANCIAL SERVICES INC.	12,258.92
76762	01/20/15	GLOUCESTER COUNTY SPECIAL	22,039.21
76763	01/20/15	HORIZON BC BS NEW JERSEY	11,930.08
76764	01/20/15	HORIZON BC/BS	3,727.22
76765	01/20/15	SOUTH JERSEY GAS CO	22,510.60
76766	01/20/15	STAPLES INC	309.01
76767	01/20/15	Y.A.L.E. SCHOOL S.E. II, INC.	4,918.95
76768	01/20/15	YALE SCHOOL INC.	8,604.72
76769	01/20/15	YALE SCHOOL NORTH II, INC.	14,680.96
76771	01/26/15	AFFORDABLE FIRE PROTEC, INC	825.00
76772	01/26/15	APPLE INC.	660.94

**** PITTSBORO TOWNSHIP SCHOOLS ****
Outstanding checks as of 01/31/2015

SB420
Budget year: 2014-15
Account WA: WARRANT ACCOUNT

Check#	Issued	Payee Name	Amount
76773	01/26/15	ASSOC OF BEHAVIOR & CURRICULUM	3,327.50
76774	01/26/15	AT & T MOBILITY	2,152.16
76775	01/26/15	B-SAFE INC.	6,376.00
76776	01/26/15	BATTIATO, CHRISTINA	171.50
76777	01/26/15	BATTIATO, CHRISTINA	268.15
76778	01/26/15	BAYADA HOME HEALTH CARE INC.	9,679.00
76779	01/26/15	BAYZICK, KELLY	4,241.25
76780	01/26/15	BENSON, LEAH	210.00
76781	01/26/15	BERMANN, HENRY	44.86
76782	01/26/15	BOCCELLI, GEORGEANA	35.03
76783	01/26/15	BONVECHIO, VALERIE	99.90
76784	01/26/15	BRIDGETON MOTOR PARTS	3,285.68
76785	01/26/15	BROOKAIRE COMPANY, LLC	5,884.46
76786	01/26/15	CDW GOVERNMENT, INC.	5,791.00
76787	01/26/15	CHASSIER, JANICE	26.04
76788	01/26/15	CLASSIC FLOOR FINISHING INC.	18,700.00
76789	01/26/15	CM3 BUILDING SOLUTIONS, INC.	4,108.90
76790	01/26/15	CORWIN	120.75
76791	01/26/15	CROSS COUNTRY EDUCATION	338.00
76792	01/26/15	DEAVER, MICHELLE	43.40
76793	01/26/15	DEVELOPMENTAL RESOURCES	159.00
76794	01/26/15	DICK BLICK COMPANY	26.28
76795	01/26/15	DOBSON TURF MANAGEMENT LLC	6,350.00
76796	01/26/15	DR. WILLIAM MADISON	4,500.00
76797	01/26/15	E W BOSTWICK INC	162.26
76798	01/26/15	EIRCLRC	550.00
76799	01/26/15	ELMER SUPER VALUE	212.21
76800	01/26/15	FAVS CORP	1,200.00
76801	01/26/15	FRANKLIN ALARM CO., INC	600.00
76802	01/26/15	G & K SERVICES, INC.	1,411.92
76803	01/26/15	GROUPE LACASSE LLC	15,941.25
76804	01/26/15	HANDWRITING WITHOUT TEARS	39.00
76805	01/26/15	HEWITT PSYCHIATRIC	500.00
76806	01/26/15	HOUGHTON MIFFLIN HARCOURT	14,613.41
76807	01/26/15	INTERLINE BRANDS INC.	4,765.70
76808	01/26/15	J & R REBUILDERS, INC.	235.00
76809	01/26/15	JOHNSTONE SUPPLY	151.10
76810	01/26/15	KELLY'S SPORTS LTD	2,759.85
76811	01/26/15	KRUEGER INTERNATIONAL INC	6,514.56
76812	01/26/15	LIDS/ANACONDA SPORTS	208.15
76813	01/26/15	MAJOR PETROLEUM INDUST INC.	20,011.76

SB420 ***** PITTSGROVE TOWNSHIP SCHOOLS *****
Outstanding checks as of 01/31/2015

Budget year: 2014-15

Account WA: WARRANT ACCOUNT

Check#	Issued	Payee Name	Amount
76814	01/26/15	MAYER-JOHNSON	409.00
76815	01/26/15	MAYLINE COMPANY LLC	22,720.52
76816	01/26/15	MCAFFREY, KRISTIN	23.25
76817	01/26/15	MULLIN, CARRIE	220.41
76818	01/26/15	NATIONAL ART & SCHOOL SUPPLIES	279.59
76819	01/26/15	NATIONAL BUSINESS INSTITUTE	1,475.00
76820	01/26/15	NEW JERSEY SCHOOL INS GROUP	103,042.79
76821	01/26/15	NIGHTLINGER,COLAVITA & VOLPE	26,325.00
76822	01/26/15	NJASA	460.00
76823	01/26/15	PANEK, CHARLES	155.30
76824	01/26/15	PARKER MCCAY PA	1,438.86
76825	01/26/15	PHIL DESIERE ELECT. MOTOR INC.	1,471.35
76826	01/26/15	PIONEER ATHLETICS	3,551.50
76827	01/26/15	PITTSBORO CAFETERIA FUND	604.75
76828	01/26/15	PITTSBORO TOWNSHIP BD OF EDUC	310.70
76829	01/26/15	PRIMEX WIRELESS, INC.	241.78
76830	01/26/15	PRO ED INC.	864.60
76831	01/26/15	PSAT/NMSQT	1,778.00
76832	01/26/15	RANSOME INTERNATIONAL LLC	3,851.21
76833	01/26/15	RIBBONS EXPRESS SPECIAL SERVICES	4,866.25
76834	01/26/15	SALEM COUNTY SPECIAL SERVICES	918.53
76835	01/26/15	SCHALICK MILLS INC	17.75
76836	01/26/15	SCHOOL HEALTH CORPORATION	589.86
76837	01/26/15	SCHOOL SPECIALTY INC	395.00
76838	01/26/15	SCIENTIFIC BOILER WATER COND	757.34
76839	01/26/15	SERVICE TIRE TRUCK CENTERS INC	456.91
76840	01/26/15	STAPLES ADVANTAGE	1,260.50
76841	01/26/15	STATE OF NEW JERSEY - TREASURE	50.00
76842	01/26/15	STRING WORLD MUSIC LLC	199.00
76843	01/26/15	SUMMIT PROFESSIONAL EDUCATION	1,400.00
76844	01/26/15	SWAY GOLF	3,380.00
76845	01/26/15	SWEETWATER ENVIRONMENTAL N	207.60
76846	01/26/15	TAB SHREDDING, INC.	16.28
76847	01/26/15	TAFT-SHEPPARD, SUZANNE	3,917.00
76848	01/26/15	TEKKCOMM COMMUNICATIONS	4,483.31
76849	01/26/15	THE NEFF COMPANY	619.24
76850	01/26/15	TOWNSHIP OF PITTSBORO	205.00
76851	01/26/15	TREASURER - STATE OF NJ	1,480.20
76852	01/26/15	TRI-STATE ELEVATOR CO. INC	4.11
76853	01/26/15	TRIARCO ARTS & CRAFTS LLC	1,621.39
76854	01/26/15	VERIZON BUSINESS	

SB420 ***** PITTSGROVE TOWNSHIP SCHOOLS *****
Outstanding checks as of 01/31/2015

Budget year: 2014-15

Account WA: WARRANT ACCOUNT

Check#	Issued	Payee Name	Amount
76855	01/26/15	VERIZON BUSINESS	10,462.00
76856	01/26/15	W. B. MASON, CO., INC.	3,091.70
76857	01/26/15	WASTE MANAGEMENT OF NJ INC	2,020.95
76858	01/26/15	WEINER, RAECHAL	3,800.00
76859	01/26/15	WODLINGER, ROSALYN	116.55
76860	01/26/15	WOLFINGTON BODY CO INC	8,198.68
76861	01/26/15	WOODBURY CITY PUBLIC SCHOOLS	500.00
76862	01/26/15	XTEL COMMUNICATIONS	2,643.07
76863	01/26/15	YACOVELLI, MEGAN	1,711.77
76868	01/31/15	ALPINE CONSULTING INC.	9,760.49
76869	01/31/15	ARCHBISHOP DAMIANO SCHOOL	14,490.36
76870	01/31/15	B-SAFE INC.	1,793.43
76871	01/31/15	BRETT DINOVI & ASSOC. LLC	90.00
76872	01/31/15	CENGAGE LEARNING	50.00
76873	01/31/15	COLLEGE BOARD/AP ANNUAL CONF	1,490.00
76874	01/31/15	CONSTELLATION NEW ENERGY INC	19,946.90
76875	01/31/15	E W BOSTWICK INC	180.26
76876	01/31/15	GCA SERVICES GROUP	94,279.86
76877	01/31/15	GLOBAL COMPLIANCE NETWORK, INC	1,400.00
76878	01/31/15	HARCOURT INC.	1,948.40
76879	01/31/15	HEINEMANN LIBRARY	33.50
76880	01/31/15	HORIZON BS/BS OF NJ COBRA	758.56
76881	01/31/15	HOUGHTON MIFFLIN HARCOURT	5,923.21
76882	01/31/15	INFO-GRAPHIX SYSTEMS INC.	640.85
76883	01/31/15	INTERLINE BRANDS INC.	1,883.62
76884	01/31/15	J W PEPPER AND SON INC	1,145.89
76885	01/31/15	K-LOG INC.	377.32
76886	01/31/15	LAKESHORE LEARNING MATERIALS	8.99
76887	01/31/15	LARC SCHOOL	24,054.32
76888	01/31/15	MISSION ONE EDUC. STAFFING	69,595.57
76889	01/31/15	NEFF MOTIVATION INC.	264.03
76890	01/31/15	NETCHEMIA	1,470.00
76891	01/31/15	PEARSON	11,349.52
76892	01/31/15	PITNEY BOWES INC	2,247.00
76893	01/31/15	QC LABS, INC.	412.00
76894	01/31/15	SCHOOL HEALTH CORPORATION	1,664.55
76895	01/31/15	SOURCE 4 TEACHERS	42,037.65
76896	01/31/15	SOUTH JERSEY MEDIA GROUP	1,400.01
76897	01/31/15	SUCCESSORIES	977.70
76898	01/31/15	THE NEFF COMPANY	1,290.96
76899	01/31/15	VERIZON	127.13

SB420 **** PITTSBORO TOWNSHIP SCHOOLS ****
Outstanding checks as of 01/31/2015

Budget year: 2014-15
Account WA: WARRANT ACCOUNT

Check#	Issued	Payee Name	Amount
76900	01/31/15	VERIZON WIRELESS	190.00
76901	01/31/15	W. B. MASON, CO., INC.	1,324.21
76902	01/31/15	WHITE-HARRIS INC.	23,142.44
76903	01/31/15	DUBOIS, YVETTE	89.06
76904	01/31/15	HERFF JONES INC.	2,552.59
76905	01/31/15	MISSION ONE EDUC. STAFFING	71,783.68
76906	01/31/15	AT & T MOBILITY	8,258.65
Total checks:			1,003,152.33

Form A-149 - 5/27/83

District of Pittsgrove
Bank Reconciliation

Date: JG
02/13/15

Bank Name	Statement Date	Balance per Bank	Adjusted Balance
Susquehanna	1/31/2015	0.00	0.00
Account Number	10007865749		
Statement Date	1/31/2015		
Branch			
1. Balance per Bank Account COVERED DISBURSES, 2014			
Reconciling Items			
Additions			
Deposits in Transit			
Bank of America			
2a		0.00	0.00
2b			
2c			
2d			
2e			
2f			
2g			
2h			
2i			
2j			
2k			
2l			
2m			
2n			
2o			
2p			
2q			
2r			
2s			
2t			
2u			
2v			
2w			
2x			
2y			
2z			
3		0.00	0.00
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
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16			
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Form A-149 - 5/27/93

District of Pittsgrove
Bank Reconciliation

Prepared By: JG
Date: 03/13/15

Bank Name:	Morgan Stanley	
Account Number:	171-0000-92258	
Statement Date:	1/31/2015	
Fund/Funds:	Cash Management	
1 Balance per Bank		270,038.61
Reconciling Items		
Additions		
2a	Deposits in Transit	
2b	Date	
2c	Amount	
2d		
2	Total Additions	0.00
3	Total	0.00
Deductions		
4	Outstanding Checks (Attach List)	
5	Other (Explain)	
6	Total Deductions	0.00
7	Net Reconciling Items	0.00
8	Adjusted Balance per Bank as of	270,038.61
9 Balance per Board Secretary's Records as of		1/31/2015
Reconciling Items		
Additions		
10	Interest Earned	
11	Other (Explain)	
12	Total Additions	0.00
Deductions		
13	Bank Charges	
14	Other (Explain)	
15	Total Deductions	0.00
16	Net Reconciling Items	0.00
17	Adjusted Board Secretary's Balance as of	270,038.61

Form A-149 - 5/27/93

District of Pittsgrove
Bank Reconciliation

Prepared By: JG
Date: 03/13/15

Bank Name:	Special Revenue (Fund 20)	
Account Number:	1/31/2015	
Statement Date:		
Fund/Funds:		
1 Balance per Bank		
Reconciling Items		
Additions		
2a	Deposits in Transit	
2b	Date	
2c	Amount	
2d		
2	Total Additions	0.00
3	Total	0.00
Deductions		
4	Outstanding Checks (Attach List)	
5	Other (Explain)	
6	Total Deductions	0.00
7	Net Reconciling Items	0.00
8	Adjusted Balance per Bank as of	0.00
9 Balance per Board Secretary's Records as of		1/31/2015
Reconciling Items		
Additions		
10	Interest Earned	
11	Other (Explain)	
12	Total Additions	0.00
Deductions		
13	Bank Charges	
14	Other (Explain)	
15	Total Deductions	0.00
16	Net Reconciling Items	0.00
17	Adjusted Board Secretary's Balance as of	(206,003.26)

Form A-149 - 5/27/93

Prepared By: JG
Date: 03/13/15

District of Pittsgrove
Bank Reconciliation

Bank Name			
Account Number			
Statement Date	1/31/2015		
Fund/Funds	General (Fund 10)		
1 Balance per Bank			
Reconciling Items			
Additions			
Deposits in Transit			
2a			
2b			
2c			
2d			
2		0.00	
3			0.00
Deductions			
Outstanding Checks (Attach List)			
4			
5			
6			0.00
7			
Net Reconciling Items			
8	Adjusted Balance per Bank as of		0.00
9 Balance per Board Secretary's Records as of 1/31/2015			
Reconciling Items			
Additions			
Interest Earned			
10			
11			
12			0.00
Deductions			
Bank Charges			
13			
14			
15			0.00
16			
Net Reconciling Items			
17	Adjusted Board Secretary's Balance as of 1/31/2015		657,228.64

Form A-149 - 5/27/93

Prepared By: JG
Date: 03/13/15

District of Pittsgrove
Bank Reconciliation

Bank Name			
Account Number			
Statement Date	1/31/2015		
Fund/Funds	Debt Service (Fund 40)		
1 Balance per Bank			
Reconciling Items			
Additions			
Deposits in Transit			
2a			
2b			
2c			
2d			
2		0.00	
3			0.00
Deductions			
Outstanding Checks (Attach List)			
4			
5			
6			0.00
7			
Net Reconciling Items			
8	Adjusted Balance per Bank as of		0.00
9 Balance per Board Secretary's Records as of 1/31/2015			
Reconciling Items			
Additions			
Interest Earned			
10			
11			
12			0.00
Deductions			
Bank Charges			
13			
14			
15			0.00
16			
Net Reconciling Items			
17	Adjusted Board Secretary's Balance as of 1/31/2015		(64,440.95)

Form A-149 - 5/27/93

District of Pittsgrove
Bank Reconciliation

Prepared By: JG
Date: 03/13/15

Bank Name			
Account Number			
Statement Date	1/31/2015		
Fund/Funds	Enterprise (Fund 50)		
1 Balance per Bank			
Reconciling Items			
Additions			
Deposits in Transit			
2a	Date	Amount	
2b			
2c			
2d			
2	Total Deposits		0.00
3	Total Additions		0.00
Deductions			
Outstanding Checks (Attach List)			
4			
5	Other (Explain)		
6	Total Deductions		0.00
7	Net Reconciling Items		0.00
8	Adjusted Balance per Bank as of	1/31/2015	0.00
9 Balance per Board Secretary's Records as of			
Reconciling Items			
Additions			
Interest Earned			
10			
11	Other (Explain)		
12	Total Additions		0.00
Deductions			
Bank Charges			
13			
14	Other (Explain)		
15	Total Deductions		0.00
16	Net Reconciling Items		0.00
17	Adjusted Board Secretary's Balance as of	1/31/2015	602,176.80

Form A-149 - 5/27/93

District of Pittsgrove
Bank Reconciliation

Prepared By: JG
Date: 03/13/15

Bank Name			
Account Number			
Statement Date	1/31/2015		
Fund/Funds	Capital Projects (Fund 30)		
1 Balance per Bank			
Reconciling Items			
Additions			
Deposits in Transit			
2a	Date	Amount	
2b			
2c			
2d			
2	Total Deposits		0.00
3	Total Additions		0.00
Deductions			
Outstanding Checks (Attach List)			
4			
5	Outstanding EFT		
6	Total Deductions		0.00
7	Net Reconciling Items		0.00
8	Adjusted Balance per Bank as of	1/31/2015	36,749.28
9 Balance per Board Secretary's Records as of			
Reconciling Items			
Additions			
Interest Earned			
10			
11	Other (Explain)		
12	Total Additions		0.00
Deductions			
Bank Charges			
13			
14	Other (Explain)		
15	Total Deductions		0.00
16	Net Reconciling Items		0.00
17	Adjusted Board Secretary's Balance as of	1/31/2015	36,749.28

Form A-149 - 5/27/93
 Prepared By: JG
 Date: 03/13/15

District of Pittsburgh
 Bank Reconciliation

Bank Name:	Bank of Elmer
Account Number:	53-700237-1
Statement Date:	1/31/2015
Branch/Office:	Construction

1	Balance per Bank				36,749.28
Reconciling Items					
Additions					
2a	Deposits in Transit				
2b	Bank Amount				
2c					
2d					
2	Total Additions		0.00		0.00
Deductions					
4	Outstanding Checks				
5	Other (Explain)				
6	Total Deductions				0.00
7	Net Reconciling Items				0.00
8	Adjusted Balance per Bank as of	1/31/2015			36,749.28

9	Balance per Board Secretary's Records as of	1/31/2015			**
Reconciling Items					
Additions					
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				0.00
Deductions					
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				0.00
16	Net Reconciling Items				0.00
17	Adjusted Board Secretary's Balance as of	1/31/2015			0.00

Form A-149 - 5/27/93
 Prepared By: JG
 Date: 03/13/15

District of Pittsburgh
 Bank Reconciliation

Bank Name:	Susquehanna
Account Number:	10007804599
Statement Date:	1/31/2015
Branch/Office:	

1	Balance per Bank Account Closed December 2014				0.00
Reconciling Items					
Additions					
2a	Deposits in Transit				
2b	Bank Amount				
2c					
2	Total Additions		0.00		0.00
Deductions					
4	Outstanding Checks				
5	Other (Explain)				
6	Total Deductions				0.00
7	Net Reconciling Items				0.00
8	Adjusted Balance per Bank as of	10/12/2014			0.00

9	Balance per Board Secretary's Records as of	10/12/2014			**
Reconciling Items					
Additions					
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				0.00
Deductions					
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				0.00
16	Net Reconciling Items				0.00
17	Adjusted Board Secretary's Balance as of	10/12/2014			0.00

District of Pittsgrove
Bank Reconciliation

Bank Name	Elmer FNB
Account Number	56-301598-0
Statement Date	1/31/2015
Fund/Accounts	SACC
1 Balance per Bank	54,949.99
Reconciling Items	
Additions	
Deposits in Transit	
Date	Amount
2 Total Additions	0.00
Deductions	
Outstanding Checks	
2392	194.78
2393	5.00
3 Total Deductions	199.78
4 Adjusted Balance per Bank as of 1/31/2015	54,650.21
Reconciling Items	
Additions	
Interest Earned	
Other (Explain)	
Total Additions	0.00
Deductions	
Bank Charges	
Other (Explain)	
Total Deductions	0.00
5 Adjusted Board Secretary's Balance as of 1/31/2015	54,650.21

District of Pittsgrove
Bank Reconciliation

Bank Name	Elmer FNB
Account Number	56-301466-9
Statement Date	1/31/2015
Fund/Accounts	Food Services
1 Balance per Bank	82,106.95
Reconciling Items	
Additions	
Deposits in Transit	
Date	Amount
1/30	66.00
2 Total Additions	66.00
Deductions	
Outstanding Checks	
2378	
3 Total Deductions	0.00
4 Adjusted Balance per Bank as of 1/31/2015	82,172.95
Reconciling Items	
Additions	
Interest Earned	
Other (Explain)	
Total Additions	0.00
Deductions	
Bank Charges	
Other (Explain)	
Total Deductions	0.00
5 Adjusted Board Secretary's Balance as of 1/31/2015	82,172.95

* Line 8 MUST EQUAL line 17.
** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

***** PITTSBORO TOWNSHIP BOARD OF EDUCATION *****
Outstanding checks as of 01/31/2015

Check#	Issued	Payee Name	Amount
179881	06/29/12	CASSIDY, ERIC J	55.40
179948	07/13/12	O'BRIANT, ABIGAIL L.	54.37
181055	06/21/13	KATHLEEN BORDAIEFF	290.33
181419	08/15/13	DENISE P MOORE	27.78
182912	12/19/14	PETER P. MCEVOY	44.05
182925	12/19/14	BEVERLY A. HIGINBOTHAM	57.73
182946	01/15/15	ERIC C. BAILEY	21.81
182949	01/15/15	STEPHEN M CERIONE JR	51.82
182953	01/15/15	BEVERLY A. HIGINBOTHAM	154.11
182961	01/30/15	WILLIAM R CONWAY	839.53
182962	01/30/15	BARBARA L HUTCHINSON	28.39
182963	01/30/15	JAMES J ISSERTELL	102.50
182965	01/30/15	SEAN T RILEY	242.03
182967	01/30/15	EDWARD F SLAUGHTER JR	340.01
182968	01/30/15	RONALD W. ATHEY JR.	381.65
182969	01/30/15	KRISTA MARTIN	31.15
182970	01/30/15	RANDI L EVERLINE	322.15
182971	01/30/15	PAULA S CRISPIN	119.30
182972	01/30/15	BEVERLY A. HIGINBOTHAM	161.63
182973	01/30/15	GAYLE NELSON	117.43
182974	01/30/15	REBECCA S SNYDER	134.11

Total checks: **3,577.28**

Prepared By: JG
Date: 03/13/15

District of Pittsgrove
Bank Reconciliation

Account Number	Elmer FNB	56-301475-0			
Statement Date	1/31/2015	Payroll			
Balance					3,609.26
1	Balance per Bank				3,609.26
Reconciling Items					
Additions					
Deposits in Transit					
2a					
2b					
2c					
2d					
2	Total Additions		0.00		0.00
3	Total Deductions				
Deductions					
Outstanding Checks (Attach List)					
4			3,577.28		
	Dec Int.		24.08		
	Jan Int.		7.90		
5	Outstanding EFT				
6	Total Deductions			3,609.26	
7	Net Reconciling Items				(3,609.26)
8	Adjusted Balance per Bank as of 1/31/2015				0.00
Balance per Board Secretary's Records as of 1/31/2015					
9	Balance per Board Secretary's Records as of 1/31/2015				0.00
Reconciling Items					
Additions					
10	Interest Earned				
11	Other (Explain)				
12	Total Additions			0.00	
Deductions					
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions			0.00	
16	Net Reconciling Items				0.00
17	Adjusted Board Secretary's Balance as of 1/31/2015				0.00

* Line 8 MUST EQUAL line 17.
** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Prepared By: JG
Date: 03/13/15

**District of Pittsgrove
Bank Reconciliation**

List of Outstanding Checks
Agency Payroll Account
For the Month Ending January 31, 2015
Page 13 (a)

Check #	Check Date	Amount
8160	12/20/2013	550.00
8372	1/30/2015	18,785.60
8374	1/30/2015	22,909.24
8375	1/30/2015	1,072.50
8376	1/30/2015	110.00
8377	1/30/2015	118.01
8378	1/30/2015	115.98
8379	1/30/2015	66.12
8380	1/30/2015	737.30
8381	1/30/2015	3,635.98
8382	1/30/2015	80.64
8383	1/30/2015	3,105.27
TOTAL		51,286.64

Prepared By: JG
Date: 03/13/15

**District of Pittsgrove
Bank Reconciliation**

Bank Name	Elmer FNB
Account Number	56-301486-7
For the Month Ending	1/31/2015
Fund/Accounts	Agency

1	Balance per Bank				66,387.27
Reconciling Items					
Additions					
Deposits in Transit					
2a					
2b					
2c					
2d					
2	Total Additions		0.00		
Deductions					
Outstanding Checks (Attach List)					
4		51,286.64			
	Dec Int	23.53			
	Jan Int	24.61			
	O/S EFT	1,567.73			
6	Total Deductions		52,902.51		
7	Net Reconciling Items			(52,902.51)	
8	Adjusted Balance per Bank as of	1/31/2015			13,484.76
Balance per Board Secretary's Records as of					
Reconciling Items					
Additions					
10	Interest Earned				
11	Other (Explain)				
12	Total Additions		0.00		
Deductions					
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions		0.00		
16	Net Reconciling Items				0.00
17	Adjusted Board Secretary's Balance as of	1/31/2015			13,484.76

* Line 8 MUST EQUAL line 17.
** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report

PITTSGROVE TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

SB780
 Budget year: 2014-15
 Acct period: January 2015
 Fund 10: GENERAL FUND

**** PITTSGROVE TOWNSHIP SCHOOLS ****
 REVENUE SUMMARY REPORT

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Revenue Program	Initial Anticipated	Cumulative Adjustments	Adjusted Anticipated	Received To Date	Receivable To Date	Total Revenue	Unrealized Balance
1210 LOCAL TAX LEVY							
000 UNDISTRIBUTED	9,296,979.00	.00	9,296,979.00	5,423,239.75	3,873,739.25	9,296,979.00	.00
1210 Revenue Totals:	9,296,979.00	.00	9,296,979.00	5,423,239.75	3,873,739.25	9,296,979.00	.00
1310 TUITION-INDIVIDUALS							
000 UNDISTRIBUTED	.00	.00	.00	.00	.00	.00	.00
424 OTH SUPP/AT-RISK PGM	.00	.00	.00	8,303.00	.00	8,303.00	-8,303.00
1310 Revenue Totals:	.00	.00	.00	8,303.00	.00	8,303.00	-8,303.00
1320 TUITION-IN STATE LEA							
000 UNDISTRIBUTED	3,134,727.00	.00	3,134,727.00	838,441.20	2,286,128.80	3,124,570.00	10,157.00
1320 Revenue Totals:	3,134,727.00	.00	3,134,727.00	838,441.20	2,286,128.80	3,124,570.00	10,157.00
1321 TUITION-OTHER GOVT							
000 UNDISTRIBUTED	.00	.00	.00	.00	.00	.00	.00
1321 Revenue Totals:	.00	.00	.00	.00	.00	.00	.00
1510 INTEREST-INVESTMENTS							
000 UNDISTRIBUTED	177,439.00	.00	177,439.00	3,865.09	.00	3,865.09	173,573.91
1510 Revenue Totals:	177,439.00	.00	177,439.00	3,865.09	.00	3,865.09	173,573.91
1511 INTEREST ON CAP RES							
000 UNDISTRIBUTED	.00	.00	.00	.00	.00	.00	.00
1511 Revenue Totals:	.00	.00	.00	.00	.00	.00	.00
1710 ADMISSIONS							
000 UNDISTRIBUTED	.00	.00	.00	8,648.70	.00	8,648.70	-8,648.70
1710 Revenue Totals:	.00	.00	.00	8,648.70	.00	8,648.70	-8,648.70
1950 SERVICES-OTHER LEAS							
000 UNDISTRIBUTED	.00	.00	.00	.00	.00	.00	.00
990L ELMER BOE	.00	.00	.00	.00	.00	.00	.00
990V SCSSD	.00	.00	.00	.00	.00	.00	.00
1950 Revenue Totals:	.00	.00	.00	.00	.00	.00	.00

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 Budget year: 2014-15
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 Fund 10: GENERAL FUND

**** PITTSGROVE TOWNSHIP SCHOOLS ****
 REVENUE SUMMARY REPORT

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Revenue Program	Initial Anticipated	Cumulative Adjustments	Adjusted Anticipated	Received To Date	Receivable To Date	Total Revenue	Unrealized Balance
1990 MISC							
000 UNDISTRIBUTED	.00	.00	.00	24,348.38	.00	24,348.38	-24,348.38
002 GCA RENT	.00	.00	.00	.00	.00	.00	.00
150 REG PRG-HOME INSTR.	.00	.00	.00	.00	.00	.00	.00
190 REG PRG-UNDISTRIB.	.00	.00	.00	.00	.00	.00	.00
425 OTHER ALTERN ED PROG	.00	.00	.00	.00	.00	.00	.00
1990 Revenue Totals:	.00	.00	.00	24,348.38	.00	24,348.38	-24,348.38
3116 SCHOOL CHOICE AID							
000 UNDISTRIBUTED	1,227,475.00	.00	1,227,475.00	605,443.50	605,443.50	1,210,887.00	16,588.00
3116 Revenue Totals:	1,227,475.00	.00	1,227,475.00	605,443.50	605,443.50	1,210,887.00	16,588.00
3121 CATG. TRANSPORT. AID							
000 UNDISTRIBUTED	729,154.00	.00	729,154.00	364,577.00	364,577.00	729,154.00	.00
3121 Revenue Totals:	729,154.00	.00	729,154.00	364,577.00	364,577.00	729,154.00	.00
3131 EXTRAORDINARY AID							
000 UNDISTRIBUTED	.00	.00	.00	161.00	.00	161.00	-161.00
3131 Revenue Totals:	.00	.00	.00	161.00	.00	161.00	-161.00
3132 CATG. SPECIAL ED AID							
000 UNDISTRIBUTED	837,197.00	.00	837,197.00	418,598.50	418,598.50	837,197.00	.00
3132 Revenue Totals:	837,197.00	.00	837,197.00	418,598.50	418,598.50	837,197.00	.00
3176 EQUALIZATION AID							
000 UNDISTRIBUTED	10,430,292.00	.00	10,430,292.00	5,215,146.00	5,215,146.00	10,430,292.00	.00
3176 Revenue Totals:	10,430,292.00	.00	10,430,292.00	5,215,146.00	5,215,146.00	10,430,292.00	.00
3177 CATG. SECURITY AID							
000 UNDISTRIBUTED	228,815.00	.00	228,815.00	114,417.50	114,397.50	228,815.00	.00
3177 Revenue Totals:	228,815.00	.00	228,815.00	114,417.50	114,397.50	228,815.00	.00
3178 ADJUSTMENT AID							
000 UNDISTRIBUTED	12,519.00	.00	12,519.00	5,633.55	6,885.45	12,519.00	.00
3178 Revenue Totals:	12,519.00	.00	12,519.00	5,633.55	6,885.45	12,519.00	.00

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

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**** PITTSBORO TOWNSHIP SCHOOLS ****
REVENUE SUMMARY REPORT

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Budget year: 2014-15
Acct period: January 2015
Fund 10: GENERAL FUND

Revenue Program	Initial Anticipated	Cumulative Adjustments	Adjusted Anticipated	Received To Date	Receivable To Date	Total Revenue	Unrealized Balance
3190 OTHER UNRESTRICTED							
000 UNDISTRIBUTED	29,120.00	.00	29,120.00	15,185.95	13,934.05	29,120.00	.00
3190 Revenue Totals:	29,120.00	.00	29,120.00	15,185.95	13,934.05	29,120.00	.00
3197 FT KINDERGARTEN AID							
000 UNDISTRIBUTED	.00	.00	.00	.00	.00	.00	.00
3197 Revenue Totals:	.00	.00	.00	.00	.00	.00	.00
3198 TARA AID							
000 UNDISTRIBUTED	.00	.00	.00	.00	.00	.00	.00
3198 Revenue Totals:	.00	.00	.00	.00	.00	.00	.00
4200 UNRESTR GRANT FED/ST							
000 UNDISTRIBUTED	27,184.00	.00	27,184.00	18,809.42	.00	18,809.42	8,374.58
4200 Revenue Totals:	27,184.00	.00	27,184.00	18,809.42	.00	18,809.42	8,374.58
10 Fund Totals:	26,130,901.00	.00	26,130,901.00	13,064,818.54	12,898,850.05	25,963,668.59	167,232.41

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**** PITTSBORO TOWNSHIP SCHOOLS ****
REVENUE SUMMARY REPORT

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Budget year: 2014-15
Acct period: January 2015
Fund 20: SPECIAL REVENUE FUNDS

Revenue Program	Initial Anticipated	Cumulative Adjustments	Adjusted Anticipated	Received To Date	Receivable To Date	Total Revenue	Unrealized Balance
1900 OTHER REVENUE-LOCAL							
018 SJ ENERGY ARTS GRANS	.00	50.53	50.53	50.53	.00	50.53	.00
1900 Revenue Totals:	.00	50.53	50.53	50.53	.00	50.53	.00
1920 DONATIONS-PRIVATE							
015 SALEM - MILLER GRANT	.00	461.33	461.33	461.33	.00	461.33	.00
017 VERIZON LITERACY	.00	1.00	1.00	1.00	.00	1.00	.00
1920 Revenue Totals:	.00	462.33	462.33	462.33	.00	462.33	.00
1990 MISC							
016C NJSBAIG 2012 SAFETY	.00	6,485.00	6,485.00	6,485.00	.00	6,485.00	.00
016D NJSIG 2013 SAFETY GR	.00	.00	.00	8,756.00	.00	8,756.00	-8,756.00
1990 Revenue Totals:	.00	6,485.00	6,485.00	15,241.00	.00	15,241.00	-8,756.00
3218 PRESCH AID/CARRYOVER							
218 PRESCHOOL EDUCATION	69,300.00	.00	69,300.00	34,650.00	34,650.00	69,300.00	.00
3218 Revenue Totals:	69,300.00	.00	69,300.00	34,650.00	34,650.00	69,300.00	.00
4401 TQE - MENTORING							
009 TQE - MENTORING	.00	902.00	902.00	902.00	.00	902.00	.00
4401 Revenue Totals:	.00	902.00	902.00	902.00	.00	902.00	.00
4411 NCLB TITLE I PART A							
231 NCLB TITLE I PART A	450,306.00	-66,469.00	383,837.00	.00	.00	.00	383,837.00
4411 Revenue Totals:	450,306.00	-66,469.00	383,837.00	.00	.00	.00	383,837.00
4420 IDEA PART B							
250 I.D.E.A. PART B	373,880.00	4,930.00	378,810.00	.00	.00	.00	378,810.00
4420 Revenue Totals:	373,880.00	4,930.00	378,810.00	.00	.00	.00	378,810.00
4423 IDEA PT B PRESCHOOL							
252 I.D.E.A. PRE-K	9,268.00	.00	9,268.00	.00	.00	.00	9,268.00
4423 Revenue Totals:	9,268.00	.00	9,268.00	.00	.00	.00	9,268.00

PITTSGROVE TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

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**** PITTSGROVE TOWNSHIP SCHOOLS ****
REVENUE SUMMARY REPORT

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Budget year: 2014-15
Acct period: January 2015

Fund 20: SPECIAL REVENUE FUNDS

<u>Revenue Program</u>	<u>Initial Anticipated</u>	<u>Cumulative Adjustments</u>	<u>Adjusted Anticipated</u>	<u>Received To Date</u>	<u>Receivable To Date</u>	<u>Total Revenue</u>	<u>Unrealized Balance</u>
4451 NCLB TITLE II-A							
272 NCLB TITLE II-A	41,400.00	-3,994.00	37,406.00	.00	.00	.00	37,406.00
272D TIIA 13-14 DEFERRED	.00	267.97	267.97	267.97	.00	267.97	.00
4451 Revenue Totals:	41,400.00	-3,726.03	37,673.97	267.97	.00	267.97	37,406.00
20 Fund Totals:	944,154.00	-57,365.17	886,788.83	51,573.83	34,650.00	86,223.83	800,565.00

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REVENUE SUMMARY REPORT

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Budget year: 2014-15
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Fund 30: CAPITAL PROJECTS FUNDS

<u>Revenue Program</u>	<u>Initial Anticipated</u>	<u>Cumulative Adjustments</u>	<u>Adjusted Anticipated</u>	<u>Received To Date</u>	<u>Receivable To Date</u>	<u>Total Revenue</u>	<u>Unrealized Balance</u>
1510 INTEREST-INVESTMENTS							
000 UNDISTRIBUTED	.00	.00	.00	64.92	.00	64.92	-64.92
1510 Revenue Totals:	.00	.00	.00	64.92	.00	64.92	-64.92
30 Fund Totals:	.00	.00	.00	64.92	.00	64.92	-64.92

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

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 Acct period: January 2015
 Fund 40: DEBT SERVICE FUNDS

**** PITTSBORO TOWNSHIP SCHOOLS ****
 REVENUE SUMMARY REPORT

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<u>Revenue Program</u>	<u>Initial Anticipated</u>	<u>Cumulative Adjustments</u>	<u>Adjusted Anticipated</u>	<u>Received To Date</u>	<u>Receivable To Date</u>	<u>Total Revenue</u>	<u>Unrealized Balance</u>
1210 LOCAL TAX LEVY							
701 DEBT SERVICE-REGULAR	503,085.00	.00	503,085.00	293,466.25	209,618.75	503,085.00	.00
1210 Revenue Totals:	503,085.00	.00	503,085.00	293,466.25	209,618.75	503,085.00	.00
3160 DEBT SERVICE AID							
701 DEBT SERVICE-REGULAR	277,543.00	.00	277,543.00	204,842.00	72,701.00	277,543.00	.00
3160 Revenue Totals:	277,543.00	.00	277,543.00	204,842.00	72,701.00	277,543.00	.00
40 Fund Totals:	780,628.00	.00	780,628.00	498,308.25	282,319.75	780,628.00	.00

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 Budget year: 2014-15
 Acct period: January 2015

**** PITTSBORO TOWNSHIP SCHOOLS ****
 REVENUE SUMMARY REPORT

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	<u>Initial Anticipated</u>	<u>Cumulative Adjustments</u>	<u>Adjusted Anticipated</u>	<u>Received To Date</u>	<u>Receivable To Date</u>	<u>Total Revenue</u>	<u>Unrealized Balance</u>
Grand total:	27,855,683.00	-57,365.17	27,798,317.83	13,614,765.54	13,215,819.80	26,830,585.34	967,732.49

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

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**** PITTSBORO TOWNSHIP SCHOOLS ****

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Budget year: 2014-15

TRANSFER STATUS REPORT

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January 2015

Line	Budget Category	Account	Original Budget	Prior year Encumbrances	Original budget for 10% Calc	Maximum Transfers	YTD Net Transfers	% Trans.	Remaining Allowable From	Remaining Allowable To
00770	Regular programs - Instruction	11-1XX-100-XXX	7,260,639.00	6,098.70	7,266,737.70	726,673.77	-198,214.00	-2.73	528,459.77	
00780, 00790, 00800, 00881	Special Education, Basic Skills/ Remedial and Bilingual Instruction and Other Student Related and Extraordinary Support Services	11-2XX-100-XXX, 11-000-216,217	3,341,950.00	823.63	3,342,773.63	334,277.36	-3,486.00	-1.0	330,791.36	
00810	Vocational programs - Local - Instruction	11-3XX-100-XXX	.00	.00	.00	.00	.00		.00	
00820, 00830, 00840	School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructional Programs - Instruction	11-4XX-XXX-XXX	404,035.00	.00	404,035.00	40,403.50	39,888.00	9.87	80,291.50	
00850	Community Services Programs/ Operations	11-800-330-XXX	.00	.00	.00	.00	.00		.00	
Undistributed Expenditures										
00860	Instruction	11-000-100-XXX	686,965.00	24,800.40	711,765.40	71,176.54	211,740.00	29.75	282,916.54	
00870, 00880, 00890, 00900, 00920	Student Support Services-Attendance and Social Work, Health, Other Support Svcs-Regular, Other Support Svcs-Special, Education Media Services/School Library	11-000-211,213, 218,219,222	1,941,695.00	151.29	1,941,846.29	194,184.62	59,518.75	3.07	253,703.37	
00910, 00921	Improvement of Instruction Services and Instructional Staff Training Services	11-000-221,223	509,926.00	531.98	510,457.98	51,045.79	9,671.25	1.89	60,717.04	
00930	Support Services - General Administration	11-000-230-XXX	586,287.00	17,247.50	603,534.50	60,353.45	5,000.00	.83	65,353.45	55,353.45
00940	Support Services - School Administration	11-000-240-XXX	1,080,659.00	343.80	1,081,002.80	108,100.28	34,611.00	3.20	142,711.28	73,489.28
00942	Central Svcs & Admin Info Technology	11-000-25X-XXX	729,571.00	4,659.82	734,230.82	73,423.08	-15,031.00	-2.05	58,392.08	88,454.08
00945	Increase in Maintenance Reserve	10-606	.00	.00	.00	.00	.00		.00	
00950	Operation and Maintenance of Plant Services	11-000-26X-XXX	2,901,089.00	52,427.98	2,953,516.98	295,351.69	-79,155.00	-2.68	216,196.69	
00960	Student Transportation Services	11-000-270-XXX	1,717,035.00	263.70	1,717,298.70	171,729.87	-56,050.00	-3.26	115,679.87	
00965	Increase in Sale/LeaseBack and Emergency Reserves	10-605	.00	.00	.00	.00	.00		.00	
00970	Increase in Bus Advertising Reserve	10-610	.00	.00	.00	.00	.00		.00	
00971	Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,794,251.00	.00	4,794,251.00	479,425.10	.00		479,425.10	
00980	Food Services	11-000-310-XXX	.00	.00	.00	.00	.00		.00	
01000	TOTAL GENERAL CURRENT EXPENSE		25,954,102.00	107,348.80	26,061,450.80	2,606,145.05	6,493.00			

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**** PITTSBORO TOWNSHIP SCHOOLS ****

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Budget year: 2014-15

TRANSFER STATUS REPORT

Page 2 of 2

January 2015

Line	Budget Category	Account	Original Budget	Prior year Encumbrances	Original budget for 10% Calc	Maximum Transfers	YTD Net Transfers	% Trans.	Remaining Allowable From	Remaining Allowable To
Capital Outlay										
01010	Increase in Capital Reserve	10-604	.00	.00	.00	.00	.00		.00	
01015	Interest Deposit to Capital Reserve	10-604	.00	.00	.00	.00	.00		.00	
01020	Equipment	12-XXX-XXX-73X	42,000.00	48,000.00	90,000.00	9,000.00	-22,895.00	-25.44	-13,895.00	
01030	Facilities Acquisition and Construction Services	12-000-4XX-XXX	284,261.00	.00	284,261.00	28,426.10	.00		28,426.10	
01035	Capital Reserve - Transfer to Capital Projects	12-000-4XX-931	.00	.00	.00	.00	.00		.00	
01036	Capital Reserve - Transfer to Debt Service	12-000-4XX-933	.00	.00	.00	.00	.00		.00	
01040	TOTAL CAPITAL OUTLAY		326,261.00	48,000.00	374,261.00	37,426.10	-22,895.00			
01230	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	23,060.00	.00	23,060.00	2,306.00	14,402.00	62.45	16,708.00	
01235	Transfer of Funds to Charter Schools	10-000-100-56X	27,478.00	.00	27,478.00	2,747.80	.00		2,747.80	
01236	General Fund Contribution to Whole School Reform	10-000-520-930	.00	.00	.00	.00	.00		.00	
	GENERAL FUND GRAND TOTAL		26,330,901.00	155,348.80	26,486,249.80	2,648,624.95	.00			

Budget year: 2014-15

TRANSFER LIST

Transfers dated from 01/19/15 to 01/19/15

Date	Description	Amount	Remarks
01/19/15	Transfer from 11-000 -262C-100 -26-OPR to 11-000 -100 -561 -00-CST	48,300.00	TRANSFER
01/19/15	Transfer from 11-000 -270 -615 -00-TRN to 11-000 -100 -565 -00-CST	42,100.00	TRANSFER
01/19/15	Transfer from 11-000 -230 -590 -00-BUS to 11-000 -230 -610 -00-BUS	5,000.00	TRANSFER

Budget year: 2014-15

TRANSFER LIST

Transfers dated from 02/23/15 to 02/23/15

Date	Description	Amount	Remarks
02/23/15	Transfer from 11-000 -263 -420 -00-OPR to 11-000 -100 -565 -00-CST UNDISTRIBUTED CARE/UPKEEP GROUNDS CLEANING/REPAIR/MAIN	30,000.00	TRANSFER
02/23/15	Transfer from 11-000 -266 -100 -22-OPR to 11-000 -100 -565 -00-CST UNDISTRIBUTED SECURITY SALARIES	26,000.00	TRANSFER
02/23/15	Transfer from 11-000 -262M-100 -00-OPR to 11-000 -100 -565 -00-CST UNDISTRIBUTED MAINTENANCE SALARY SALARIES	10,000.00	TRANSFER
02/23/15	Transfer from 11-000 -262C-100 -22-OPR to 11-000 -100 -565 -00-CST UNDISTRIBUTED CUSTODIAN SALARY SALARIES	9,000.00	TRANSFER
02/23/15	Transfer from 11-140 -100 -101 -26-SHS to 11-000 -100 -566 -00-CST REG PRG-GRADES 9-12 INSTRUCTION SALARIES-TEACHERS	11,000.00	TRANSFER
02/23/15	Transfer from 11-150 -100 -320 -00-CST to 11-000 -100 -566 -00-CST REG PRG-HOME INSTR. INSTRUCTION PURCH PROF/EDUC SRV	22,553.00	TRANSFER
02/23/15	Transfer from 11-000 -222 -600 -22-OES to 11-000 -218 -500 -26-SHS UNDISTRIBUTED EDUCATIONAL MEDIA SUPPLIES & MATERIALS	1,700.00	TRANSFER
02/23/15	Transfer from 11-000 -219 -105S-00-CST to 11-000 -219 -320 -00-CST UNDISTRIBUTED CHILD STUDY TEAM SUMMER SECRETARY	940.00	TRANSFER
02/23/15	Transfer from 11-000 -222 -600 -21-NES to 11-000 -219 -600 -00-CST UNDISTRIBUTED EDUCATIONAL MEDIA SUPPLIES & MATERIALS	2,000.00	TRANSFER
02/23/15	Transfer from 11-000 -222 -600 -22-OES to 11-000 -221 -600 -00-CUR UNDISTRIBUTED EDUCATIONAL MEDIA SUPPLIES & MATERIALS	1,000.00	TRANSFER
02/23/15	Transfer from 11-000 -223 -320 -00-CUR to 11-000 -223 -600 -00-CUR UNDISTRIBUTED INSTR STAFF TRAINING PURCH PROF/EDUC SRV	1,400.00	TRANSFER

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES – MARCH 23, 2015

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**** PITTSBORO TOWNSHIP SCHOOLS ****

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Budget year: 2014-15

TRANSFER LIST

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Transfers dated from 02/23/15 to 02/23/15

Date	Description	Amount	Remarks
02/23/15	Transfer from 11-000 -251 -831 -00-BUS UNDISTRIBUTED CENTRAL SERVICES INTEREST-CURR LOANS	8,000.00	TRANSFER
02/23/15	Transfer from 11-000 -251 -831 -00-BUS UNDISTRIBUTED CENTRAL SERVICES INTEREST-CURR LOANS	500.00	TRANSFER
02/23/15	Transfer from 11-000 -251 -831 -00-BUS UNDISTRIBUTED CENTRAL SERVICES INTEREST-CURR LOANS	3,106.00	TRANSFER
02/23/15	Transfer from 11-213 -100 -800 -26-CST SP ED-RESOURCE RM/CT INSTRUCTION OTHER OBJECTS	100.00	TRANSFER
02/23/15	Transfer from 11-213 -100 -640 -25-CST SP ED-RESOURCE RM/CT INSTRUCTION TEXTBOOKS	50.00	TRANSFER
02/23/15	Transfer from 11-209 -100 -610 -23-CST SP ED-BEHAVIORAL INSTRUCTION GENERAL SUPPLIES	700.00	TRANSFER
02/23/15	Transfer from 11-190 -100 -610B-22-OES REG PRG-UNDISTRIB. INSTRUCTION SUPPLIES - WORKBOOKS	2,918.00	TRANSFER
02/23/15	Transfer from 11-190 -100 -610A-21-NES REG PRG-UNDISTRIB. INSTRUCTION SUPPLIES	750.00	TRANSFER

P.O. Number	Amount
1028-15	1,331.00
1270-15	550.00
4025-15	2,970.00
1187-15	343.00
4016-15	478.50
4017-15	4,670.75
4015-15	236.56
469-15	483.62
1273-15	64.54
18-15	109.92
1377-15	50.00
4002-15	1,370.00
19-15	17,280.00
6-15	23,972.49
779-15	500.00
4010-15	89.97
4021-15	5,482.00
5132-15	97.99
525-15	2,000.00
4020-15	1,701.67
53-15	11,861.12
54-15	3,625.52
1289-15	158.96
608-15	1,260.00
1205-14	619.50
1172-15	104.00
452-15	1,903.50
4011-15	4,344.17
7-15	16,633.35
71-15	281.58
28-15	247.36
67-15	530.26
1077-15	2,000.00
4005-15	240.00
3-15	27,049.06
26-15	42.50
9-15	847.42
4-15	5,231.00
8-15	97.18
10-15	2,637.88
Total:	143,487.31

Check#	Description	P.O. Number	Amount
77037	ADM CHAPER. SR TRIP	1028-15	1,331.00
77037	SR TRIP CST STUDENT	1270-15	550.00
77038	CONSULTING SERVICES	4025-15	2,970.00
77039	10/14 EES SERVICES	1187-15	343.00
77040	ELMER PT	4016-15	478.50
77040	PT PITTSBORO	4017-15	4,670.75
77041	GENERAL SUPPLIES	4015-15	236.56
77041	OTHER OBJECTS	469-15	483.62
77042	DEC MILEAGE	1273-15	64.54
77043	COBRA BILLINGS	18-15	109.92
77044	CBI FIELD TRIP	1377-15	50.00
77045	MAINT. SERVICES	4002-15	1,370.00
77046	TRANS TO CHARTER SCH	19-15	17,280.00
77047	ELECTRIC PROVIDER	6-15	23,972.49
77048	PSYCH EVALS STAFF	779-15	500.00
77049	SUPPLIES & MATERIALS	4010-15	89.97
77050	GCA CONTR MONITORING	4021-15	5,482.00
77051	SUPPLIES	5132-15	97.99
77052	LIBRARY MATLS	525-15	2,000.00
77063	TRANS JOINTURE	4020-15	1,701.67
77064	DENTAL INSURANCE	53-15	11,861.12
77065	DENTAL INSURANCE	54-15	3,625.52
77066	TRAVEL EXPENSES	1289-15	158.96
77067	PORTABLES	608-15	1,260.00
77068	ASSESSMENT SPLYS	1205-14	619.50
77069	CST FORMS	1172-15	104.00
77070	PURCH PROF/TECH SERV	452-15	1,903.50
77071	BUS TIRES	4011-15	4,344.17
77072	DISTRICT GAS	7-15	16,633.35
77073	LEGAL ADS/NOTICES	71-15	281.58
77074	OFFICE SUPPLIES	28-15	247.36
77075	EMPLYMT ADS/NOTICES	67-15	530.26
77076	AV MIXER	1077-15	2,000.00
77077	OS/MS ELEVATOR MAINT	4005-15	240.00
77078	HUB-WAN FEES	3-15	27,049.06
77079	NORMA LAND LINE	26-15	42.50
77080	PITTSBORO VOICE	9-15	847.42
77081	COUNTY INTERNET	4-15	5,231.00
77082	WIRELESS PHONES	8-15	97.18
77083	SERVICE	10-15	2,637.88

SB240
 Budget year: 2014-15
 Batch number: P 080
 Period: February 2015
 Bank account WA: WARRANT ACCOUNT

**** PITTSBORO TOWNSHIP SCHOOLS ****
 BOARD PAYMENT APPROVAL LIST

Vendor Name
 ARTHUR P SCHALICK HIGH SCHOOL
 ARTHUR P SCHALICK HIGH SCHOOL
 ASSOC OF BEHAVIOR & CURRICULUM
 BAYADA HOME HEALTH CARE INC.
 BAYZICK, KELLY
 BAYZICK, KELLY
 BMI EDUCATIONAL SERVICE
 BMI EDUCATIONAL SERVICE
 CARR, RYAN
 CERIDIAN
 CLEMENT, LINDA
 CM3 BUILDING SOLUTIONS, INC.
 COMPASS ACADEMY CHARTER SCHOOL
 CONSTELLATION NEW ENERGY INC
 DAVENPORT PSYCHOLOGICAL ASSOC.
 DEER PARK DIRECT
 EDVOCATE INC.
 FISHER SCIENCE EDUCATION
 FOLLETT SCHOOL SOLUTIONS INC
 GLOUCESTER COUNTY SPECIAL
 HORIZON BC BS NEW JERSEY
 HORIZON BC/BS
 MUNAFO, MICHAEL
 P GUY SEWAGE DISPOSAL
 PEARSON CLINICAL ASSESSMENT
 PEARSON CLINICAL ASSESSMENT
 QC LABS, INC.
 SERVICE TIRE TRUCK CENTERS INC
 SOUTH JERSEY GAS CO
 SOUTH JERSEY MEDIA GROUP
 STAPLES INC
 THE DAILY JOURNAL
 TOTAL VIDEL PRODUCTS INC,
 TRI-STATE ELEVATOR CO. INC
 VERIZON
 VERIZON
 VERIZON BUSINESS
 VERIZON BUSINESS
 VERIZON WIRELESS
 XTEL COMMUNICATIONS

Total:

**** PITTSBURGH TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240 Budget year: 2014-15
Batch number: P 080
Period: February 2015
Bank account WA: WARRANT ACCOUNT
Vendor Name

**** PITTSBURGH TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240 Budget year: 2014-15
Batch number: P 081
Period: February 2015
Bank account WA: WARRANT ACCOUNT
Vendor Name

Vendor Name	Check#	Description	P.O. Number	Amount
BATTIATO, CHRISTINA	77074	BD PETTY CASH	43-15	44.39
BATTIATO, CHRISTINA	77075	MD PETTY CASH	37-15	34.07
BATTIATO, CHRISTINA	77076	CST PETTY CASH	36-15	47.18
BKC&G CONSULTING INC.	77077	HR CERT PROGRAM	1339-15	1,997.00
CANON FINANCIAL SERVICES INC.	77078	DISTRICT COPIERS	33-15	13,470.54
SALEM COUNTY SPECIAL SERVICES	77079	TUITION	21-15	30,335.88
Total:				45,929.06

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Supra R. J. Abdell

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Supra R. J. Abdell

**** PITTSBURGH TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240
Budget year: 2014-15
Batch number: P 082
Period: February 2015
Bank account WA: WARRANT ACCOUNT

**** PITTSBURGH TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240
Budget year: 2014-15
Batch number: P 083
Period: January 2015
Bank account WA: WARRANT ACCOUNT

Vendor Name	Check#	Description	P.O. Number	Amount
THE MAIL CENTER PLUS	77080	READ AMER MATLS	1386-15	179.80
Total:				179.80

Vendor Name	Check#	Description	P.O. Number	Amount
PITTSBURGH BD OF ED PETTY CASH	None	DEBIT CARD NEWFILED	1-15	.63
PITTSBURGH BD OF ED PETTY CASH	None	BOE PETTY CASH	48-15	2,399.37
Total:				2,400.00

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

[Signature]

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

[Signature]

**** PITTSBORO TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240
Budget year: 2014-15
Batch number: P 085
Period: January 2015
Bank account WA: WARRANT ACCOUNT

Vendor Name	Check#	Description	P.O. Number	Amount
GLOUCESTER COUNTY SPECIAL	None	TUITION	20-15	17,388.00
SALEM COUNTY SPECIAL SERVICES	None	TUITION	21-15	30,153.70
TREASURER STATE OF NJ	None	STATE FAC. TUITION	22-15	6,461.20
Total:				54,002.90

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Suzanne R. DeMott

**** PITTSBORO TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240
Budget year: 2014-15
Batch number: P 084
Period: January 2015
Bank account WA: WARRANT ACCOUNT

Vendor Name	Check#	Description	P.O. Number	Amount
TREASURER STATE OF NJ	None	14-15 DEBT SERV ASSE	66-15	5,326.00
Total:				5,326.00

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Suzanne R. DeMott

SB240
Budget year: 2014-15
Batch number: P 087
Period: March 2015
Bank account WA: WARRANT ACCOUNT

**** PITTSBORO TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

Vendor Name
APPEL FARM ARTS & MUSIC CENTER
ARCHBISHOP DAMIANO SCHOOL
ARCHWAY PROGRAM
AT & T MOBILITY
AT & T MOBILITY
ATLANTIC CITY ELECTRIC
BAYADA HOME HEALTH CARE INC.
BAYZICK, KELLY
BAYZICK, KELLY
CM3 BUILDING SOLUTIONS, INC.
COMPASS ACADEMY CHARTER SCHOOL
CONSTELLATION NEW ENERGY INC
DEER PARK DIRECT
E W BOSTWICK INC
EDVOCATE INC.
HORIZON BC BS NEW JERSEY
HORIZON BC/BS
LARC SCHOOL
SCHALICK MILLS INC
SOUTH JERSEY GAS CO
SWEETWATER ENVIRONMENTAL N
TEKKOMM COMMUNICATIONS
TOWNSHIP OF PITTSBORO
TRI-STATE ELEVATOR CO. INC
VERIZON
VERIZON BUSINESS
VERIZON WIRELESS
WASTE MANAGEMENT OF NJ INC
WOLFINGTON BODY CO INC
XTEL COMMUNICATIONS
Y.A.L.E. SCHOOL S.E. II, INC.
YALE SCHOOL NORTH II, INC.

Check#	Description	P.O. Number	Amount
77084	MUSIC PROGRAM	4004-15	3,721.50
77085	TUITION	17-15	22,540.56
77086	TUITION	24-15	16,806.60
77087	WIRELESS FAN03504112	11-15	1,803.27
77088	WIRELESS FAN05422886	12-15	1,074.18
77089	DISTRRICT ELECTRIC	5-15	21,413.17
77090	SPEC ED NURSE	4024-15	3,754.00
77091	ELMER PT	4016-15	522.00
77092	PT PITTSBORO	4017-15	4,083.50
77093	MAINT. SERVICES	4002-15	1,370.00
77094	TRANS TO CHARTER SCH	19-15	2,548.00
77095	ELECTRIC PROVIDER	6-15	21,985.46
77096	SUPPLIES & MATERIALS	4010-15	105.85
77097	MAINT SUPPLIES	31-15	3,849.05
77098	GCA CONTR MONITORING	4021-15	2,741.00
77099	DENTAL INSURANCE	53-15	11,861.12
77100	DENTAL INSURANCE	54-15	3,656.33
77101	TUITION-PRIV-IN NJ	418-15	4,180.86
77102	MAINT SUPPLIES	32-15	1,598.17
77103	DISTRICT GAS	7-15	33,926.24
77104	MONTHLY WATER OPERAT	4003-15	3,380.00
77105	TRANS AIR TIME	393-15	1,072.00
77106	WASTE DISPOASL	4013-15	1,112.22
77107	OS/INS ELEVATOR MAINT	4005-15	240.00
77108	NORMA LAND LINE	26-15	42.46
77109	COUNTY INTERNET	4-15	5,231.00
77110	WIRELESS PHONES	8-15	91.37
77111	TRASH REMOVAL	4001-15	1,520.23
77112	BUS PARTS	4006-15	4,032.16
77113	SERVICE	10-15	2,645.16
	TUITION-PRIV-IN NJ	15-15	4,918.95
	TUITION	23-15	7,336.52
Total:			195,162.93

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Signatures

SB240
Budget year: 2014-15
Batch number: P 086
Period: January 2015
Bank account CS: COMMUNITY SCHOOL

**** PITTSBORO TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

Vendor Name
EDMONDS, ROSELLEN
PITTSBORO CAFETERIA FUND
PITTSBORO TWP SCHOOLS
PITTSBORO TWP SCHOOLS
PITTSBORO TWP SCHOOLS
VERIZON

Check#	Description	P.O. Number	Amount
2393	SUPPLIES	680026-15	5.00
2392	SUPPLIES	680025-15	194.78
2394	REIMB CPR TRAINING	680027-15	76.00
2395	REIMB NOV SAL/FICA	680028-15	10,741.67
2396	REIMB DEC SAL/FICA	680029-15	10,626.10
2391	TELEPHONE SERVICE	680024-15	58.03
Total:			21,701.58

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Signatures

SB240 Budget year: 2014-15
Batch number: P 088
Period: March 2015
Bank account WA: WARRANT ACCOUNT

**** PITTSBORO TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240 Budget year: 2014-15
Batch number: P 088
Period: March 2015
Bank account WA: WARRANT ACCOUNT

**** PITTSBORO TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

PITTSBORO TOWNSHIP BOARD OF EDUCATION MINUTES - MARCH 23, 2015

Vendor Name	Check#	Description	P.O. Number	Amount	Amount
GLOUCESTER COUNTY SPECIAL	77142	TRANS JOINTURE	4020-15	5,294.25	65.00
GREENWOOD PUBLISHING GROUP INC	77143	WRINGING PATHWAYS	1269-15	659.18	20.52
GROLIER ONLINE	77144	SUPPLIES & MATERIALS	399-15	599.00	92.86
INTERLINE BRANDS INC.	77145	3 VACUUM CLEANERS	1283-15	863.05	747.71
IRA	77146	MEMBERSHIP	1284-15	58.00	221.26
JOSEPH F. RACITE	77147	REBUILD CONTROL SYS	1196-15	1,660.00	1,200.00
KLINE, ADINA	77148	MILEAGE REIMB	1374-15	149.33	13,902.48
KNORR, ERIKA	77149	MILEAGE REIMB	1369-15	9.16	266.00
L & D COMMUNICATIONS INC.	77150	DIST TECH WORK	1404-15	4,945.40	779.00
LEARNING A-Z	77151	1 YR LICENSE	1285-15	99.99	318.77
MAJOR PETROLEUM INDUST INC.	77152	TRANS SUPPLIES	4008-15	22,471.76	1,998.00
MISSION ONE EDUC. STAFFING	77153	DISTRICT AIDES	3000-15	82,343.83	5,625.00
MISSION ONE EDUC. STAFFING	77153	ELMIER INSTR AIDES	3002-15	4,521.60	740.00
MONTI, TINO	77154	OLIVET PETTY CASH	40-15	87.19	715.00
NJ PRINCIPALS & SUPV ASSOC.	77155	14-15 DUES	1197-15	235.00	48.30
NJ PRINCIPALS & SUPV ASSOC.	77155	MEMBERSHIP	1291-15	1,640.00	2,969.38
NJ PRINCIPALS & SUPV ASSOC.	77155	VOLOVAR DUES	1317-15	1,070.00	235.00
NJAHPERD	77156	1 YR MEMBERSHIP	1292-15	100.00	229.00
NJASA	77157	TECH SPO REGIST.	1139-15	863.00	229.00
NJASCD	77158	TECHSPO	1290-15	640.00	453.47
PANEK, CHARLES	77159	1/21 LEADERSHIP SUMM	1140-15	125.00	6,494.00
PARKER MCCAY PA	77160	ABSENTEE RECORDS	1346-15	353.00	212.55
PESI LLC	77161	LEGAL SERVICES	1360-15	680.16	210.00
PESI LLC	77161	2/24 WORKSHOP	1294-15	189.99	752.00
PITNEY BOWES INC	77162	TUTORING	1295-15	2,738.00	446.25
PITTSBORO CAFETERIA FUND	77163	POSTAGE MACHINE	27-15	2,247.00	2,917.50
REHABWART, LLC	77164	TRANS SUPPLIES	1355-15	149.50	70.80
RIBBONS EXPRESS INC	77165	SUPPLIES	1322-15	269.41	3,406.00
SALEM COUNTY SPECIAL SERVICES	77166	SUPPLIES	1312-15	2,261.00	639.88
SALEM COUNTY SPECIAL SERVICES	77166	ALT MS/HS	1373-15	16,528.00	2,082.00
SCHOOL SPECIALTY INC	77167	PROF SERVICES	445-15	4,987.60	61.88
SCHOOL SPECIALTY INC	77167	FURNITURE SUPPLIES	1205-15	328.81	300.00
SCHWARTZ, SIMON, EDELSTEIN	77168	LEGAL SERVICES	1359-15	478.50	2,340.00
SCIENTIFIC BOILER WATER COND	77169	WATER TREAT SERVICES	454-15	395.00	149.00
SERVICE TIRE TRUCK CENTERS INC	77170	BUS TIRES	4011-15	2,899.85	149.00
SOURCE 4 TEACHERS	77171	JAN DIST SUBS	3505-15	23,692.48	239.08
SOURCE 4 TEACHERS	77171	FEB DIST AIDES	3506-15	24,363.18	315.12
SOUTH JERSEY GLASS CO INC	77172	REMOVE MIRRORS	1237-15	1,895.00	1,549.38
SOUTH JERSEY MEDIA GROUP	77173	LEGAL ADS/NOTICES	71-15	152.03	315.12
SOUTH JERSEY WELDING SUPPLY CO	77174	ARG CYLINDER LEASE	1370-15	130.00	16,635.50
AATSP	77115	BEHRENS MEMBERSHIP	1030-15		25.00
ACE PLUMBING AND ELECTRIC	77116	HS PUMP FUSES	1192-15		
ACE PLUMBING AND ELECTRIC	77116	OS HOT WATER HEATER	1233-15		
ACE PLUMBING AND ELECTRIC	77116	OS CAFE WATER HEATER	1319-15		
ACE PLUMBING AND ELECTRIC	77116	OS HOT WATER PIPING	1342-15		
AGILE SPORTS TECH INC	77117	ONLINE VIDEO	1267-15		
ALPINE CONSULTING INC.	77118	DIGITIZING OF DOC.	1797-14		
AMERICAN RED CROSS	77119	CPR-AED TRAINING	1080-15		
AMERICAN RED CROSS	77119	CPR/AED TRAINING	1271-15		
APPERSON PRINT RESOURCES INC.	77120	TEST SUPPLIES	1336-15		
APPLE INC.	77121	SUPPLIES	895-15		
ASSOC OF BEHAVIOR & CURRICULUM	77122	CONSULTING SERVICES	4025-15		
B-SAFE INC.	77123	OS GROUND FAULT WIRE	1341-15		
B-SAFE INC.	77123	SERVICE CALL	1357-15		
BAUDVILLE	77124	LAPEL PINS	1238-15		
BRIDGETON MOTOR PARTS	77125	TRANS SUPPLIES	4007-15		
BUREAU OF ED AND RESEARCH	77126	2/3 WORKSHOP	1163-15		
BUREAU OF ED AND RESEARCH	77126	2/25 WORKSHOP	1219-15		
BUREAU OF ED AND RESEARCH	77126	2/25 WORKSHOP	1220-15		
BUS PARTS WAREHOUSE	77127	SUPPLIES	4014-15		
CDW GOVERNMENT, INC.	77128	HEADPHONES	1257-15		
CHANNING BETE COMPANY, INC.	77129	SUPPLIES	1337-15		
CM3 BUILDING SOLUTIONS, INC.	77130	REPAIRS	1376-15		
CM3 BUILDING SOLUTIONS, INC.	77130	OS ACTUATORS REPL.	1389-15		
CM3 BUILDING SOLUTIONS, INC.	77130	TECH WORK	1405-15		
COMMUNITY PRODUCTS, LLC	77131	ACTIVITY CHAIR	1310-15		
CONOVER, MELISSA	77132	BUSINESS CARDS	1408-15		
CREATIVE ACHIEVEMENT ACADEMY	77133	HOME INSTRUCTION	1367-15		
DECKER INC.	77134	VINYL BOARD	721-15		
DOBSON TURF MANAGEMENT LLC	77135	SALT/CALCIUM	1354-15		
ELMER TIMES CO, INC.	77137	MISCEL EXPEND.	2-15		
ELMSBORO STUDENT FUND	77138	NORMA REPAIRS	1390-15		
FAVS CORP	77139	2/6 WORKSHOP	1262-15		
FEANJ ELITE	77139	3/3 WORKSHOP	1152-15		
FEANJ ELITE	77139	TWO WORKSHOPS	1228-15		
FLENJ	77140	RENTALS	476-15		
G & K SERVICES, INC.	77141	CLEANING/REPAIR/MAIN	1375-15		
G & K SERVICES, INC.	77141	13-14 SPEC ED TUITIO	4009-15		
GLOUCESTER COUNTY SPECIAL	77142	TUITION	4022-14		
GLOUCESTER COUNTY SPECIAL	77142	SCH CHOICE AID IN LU	20-15		

**** PITTSBORO TOWNSHIP SCHOOLS ****
BOARD PAYMENT APPROVAL LIST

SB240 Budget year: 2014-15
Batch number: P 088
Period: March 2015
Bank account WA: WARRANT ACCOUNT

Vendor Name	Check#	Description	P. O. Number	Amount
STAPLES INC	77175	OFFICE SUPPLIES	28-15	2,178.98
THE NEFF COMPANY	77176	SR AWARD PLAQUES	1208-15	575.00
TROPHIES UNLIMITED	77177	PLAQUES	1306-15	250.00
UNIVERSITY OF OREGON	77178	SUPPLIES	1368-15	259.00
VERIZON BUSINESS	77179	PITTSBORO VOICE	9-15	841.39
VOCAGULARYSPELLINGCITY.COM	77180	SPELLING MEMBERSHIP	1308-15	49.99
W. B. MASON, CO., INC.	77181	SUPPLIES	900-15	802.45
W. B. MASON, CO., INC.	77181	OFFICE SUPPLIES	1258-15	95.34
W. B. MASON, CO., INC.	77181	SUPPLIES & MATERIALS	1313-15	464.91
W. B. MASON, CO., INC.	77181	SUPPLIES	1334-15	2,631.11
W. B. MASON, CO., INC.	77181	PAPER	1335-15	1,836.80
W. B. MASON, CO., INC.	77181	PAPER	1338-15	1,836.80
W. B. MASON, CO., INC.	77181	SUPPLIES	1352-15	761.79
WOODBURN PRESS	77182	BULLYING BOOKLETS	1309-15	487.50
Total:				297,222.52

education inc.

Date: 2/20/2015
To: Michelle Deaver
Fax Number/Email: mdeaver@pittsgrove.net
From: Rachel Carey, rcarey@educationinc.us
Number of Pages Including This Page: 4
File Number: Ref-58961

A student from your district has been admitted to a medical facility we partner with to provide educational services. Following this cover page is a one page agreement that must be signed and returned, before the student can begin receiving instruction.

At the bottom of this page is additional information you may find helpful.

If you have any questions, please contact our office and someone will gladly assist you.

We look forward to working with both your school district and students.

Sincerely,



Kathleen Egger
Chief Operating Officer
ph: 866.808.8867

PROCEDURE: Students assigned to Education, Inc. receive direct instruction and continuous administrative support. Instructors are assigned within 24 hours of our company's notification of the requirement for services. For each student served, Education, Inc. makes its best effort to obtain the student's individual course work from his or her school, complete the assignments with the student in a classroom setting, and return the course work to the student's school system to ensure the student remains up to date with their academics. A session report for each class session with the student is completed to document the details of the session and can be provided to the district at any point in time, upon request.

BILLING: Education, Inc. submits an invoice to the school system, on a weekly or monthly basis (depending on preference), and payment is expected within 30 days of receipt of invoice.

COMMITMENT: Aside from our stated absence policy, **THERE IS NO REQUIRED MINIMUM COMMITMENT FROM YOUR SCHOOL SYSTEM.** Education, Inc. will work with one student or one hundred students. We work in conjunction with any existing instructors and only provide services to those students assigned to our program. We will accept any preexisting assignments, or handle all issues, for which schools feel our support would be beneficial to the students.

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.



education inc.

TO: Michelle Deaver
 INSTRUCTION FOR: #/4300
 ADMISSION DATE: 2/19/2015
 SERVICES TO BEGIN: 2/20/2015
 LOCATION: Rockford Center
 INSTRUCTION (hrs/wk): 10
 File Number: Ref-58961

Additional Notes:

Education, Inc. will perform the following specific actions to support your student:

1. 10 hours of educational services per week, delivered individually or in a classroom setting, by a certified teacher who is a direct employee of Education, Inc.
2. Ongoing communication via phone, fax, or e mail, with the applicable school officer to receive, complete and return the student's school work.
3. A Session Report that documents details of each teaching session (i.e. length of session, goals, student's attitude, etc.) will accompany all invoices, upon request.

Absence Policy: Our policy is to ensure all students that are cleared and capable of being seen in class sessions, are seen with 95% accountability.

- If a student misses more than 1/4 of the session, we will not bill for the session.
- If the student misses 1/2 of a session, we bill only for the 1/2 of the session the student is seen.
- If the student misses less than 1/4 of the session or is cleared and capable to attend the session yet does not, we will bill for the whole session.

Your signature below authorizes instruction to the student named above at the rate of \$49.00 per hour of instruction. Each hour of instruction delivered in any setting requires administrative and preparation time, and Education, Inc. bills an additional 33% for those services (i.e., each 3 hours of teaching generates one (1) hour of admin/prep time cost).

APPROVAL SIGNATURE: Supervisor DATE: 3/3/15

AFTER SIGNING, PLEASE RETURN THIS PAGE VIA FAX (508-732-9998) or EMAIL (mte@educationinc.us).



**NEW JERSEY SCHOOLS INSURANCE GROUP
 ERIC SOUTH SUBFUND
 Application for 2015 Safety Grant Program
 Application Due Date April 3, 2015**

Applicant District Pittsgrove Township Board of Education
County Salem
Address 1076 Almond Road
 Pittsgrove, NJ 08318
Telephone No. 856-358-3094
Fax # 856-358-6020
Project Director Mike Munafo
Telephone # 358-3094 **Fax #** 358-6020
E-Mail mmunafo@pittsgrove.net

Business Administrator Suzanne R. Fox Abdill
E-Mail sfox@pittsgrove.net
Project Period July 1, 2015 through June 30, 2016

Total Entitlement \$ 3,313.00
Total Funds Requested \$ 3,313.00

Do you have a modified duty program? yes x no

Application Certification:
 To the best of my knowledge and belief, the information contained in the application is true and correct. The document has been duly authorized by the governing body of this agency. I further certify that the following is enclosed:

- Application Title Page
- Copy of the Board Resolution
- Application Narrative
- Budget Summary
- Original and One Copy of the Complete Application Package
- Complete NJSTIG Safety & Loss Control Assessment

Henry Bermann
 Signature of Chief School Administrator
 Henry Bermann
 Superintendent
 Title 3/30/15
 Date 3/30/15
 Please print or Type Name



**NEW JERSEY SCHOOLS INSURANCE GROUP
ERIC SOUTH SUBFUND
Application for 2015 Safety Grant Program
Project Description Statement**

Applicant District Pittsgrove Township Board of Education

In this section, applicants are to provide the reader with an overall picture of the project(s) for conceptualizing the planned use of funds. The narrative will show the applicant's intention for the project(s) over the project period of time and include the following:

- Project goal
- Implementation of this project
- How this project will enhance safety
- Any other information related to this project

In preparing this narrative, applications may use additional pages as may be required.

Pittsgrove Township School District will use the funds received from this safety grant to provide additional security cameras.



**NEW JERSEY SCHOOLS INSURANCE GROUP
ERIC SOUTH SUBFUND
Application for 2015 Safety Grant Program
Board Resolution to Apply**

Applicant District Pittsgrove Township Board of Education

The Pittsgrove Twp Board of Education hereby approves the submission of grant application for the 2015 Safety Grant Program through the New Jersey Schools Insurance Group's ERIC SOUTH Subfund for the purposes described in the application, in the amount of \$ 3,313,000 for the period July 1, 2014 through June 30, 2015.



**NEW JERSEY SCHOOLS INSURANCE GROUP
ERIC SOUTH SUBFUND
Application for 2015 Safety Grant Program
Application Budget Summary**

Applicant District Pittsgrove Township Board of Education

Reporting Period From 07/01/2014 To 06/30/2015
 Final Report (Check if final)

This column for NJISG use only.

Budget Category	Function & Object Code	Grant Funds Requested	Approved Budget
Support Services			
Purchased Professional & Technical Services	200-300		
Other Purchased Services	200-500		
Supplies and Materials	200-600		
Subtotal - Support Services			
Facilities Acquisition & Construction Services			
Other Purchased Professional & Technical Services	400 - 390		
Construction Services	400 - 450		
Noninstructional Equipment	400-732	3,313.00	
Subtotal - Facilities			
Subtotal - Facilities			
Total Budget			

Stephanie R. De la Torre
 Business Administrator / Chief Fiscal Officer 3/23/15
 Date



**NEW JERSEY SCHOOLS INSURANCE GROUP
ERIC SOUTH SUBFUND
Application for 2015 Safety Grant Program
Expenditure Report**

Applicant District Pittsgrove Township Board of Education

Reporting Period From 07/01/2014 To 06/30/2015
 Final Report (Check if final)

Budget Category	Function & Object Code	Approved Budget	Cumulative Expenditures
Support Services			
Purchased Professional & Technical Services	200-300		
Other Purchased Services	200-500		
Supplies and Materials	200-600		
Subtotal - Support Services			
Facilities Acquisition & Construction Services			
Other Purchased Professional & Technical Services	400 - 390		
Construction Services	400 - 450		
Noninstructional Equipment	400-732	3,313.00	
Subtotal - Facilities			
Subtotal - Facilities			
Total Expenditure			

Business Administrator / Chief Fiscal Officer _____ **Date** _____

Date Issued 5/2014

NEW JERSEY STATE DEPARTMENT OF EDUCATION
MANDATED "TUITION CONTRACT" (N.J.A.C. 6A:23A-18.4(a)13)
PRIVATE SCHOOLS FOR STUDENTS WITH DISABILITIES

(Tuition Paid by a N.J. Sending District)

X School Year (Any time period July to June)
____ Extraordinary Services (Any time period July to June)
(Shall be used for both, mark one or both)

AGREEMENT dated this 12th day of January, 2015, between the Pittsgrove Township Board of Education, in the County of Salem in the State of New Jersey (hereinafter referred to as the "SENDING DISTRICT") and Creative Achievement Academy, LLC, an approved private school for students with disabilities (12-8232-001) in the County of Cumberland in the State of New Jersey (hereinafter referred to as the "APPROVED PRIVATE SCHOOL").

WITNESSETH

NOW, THEREFORE, in consideration of the covenants herein contained, the parties agree as follows:

1. The SENDING DISTRICT agrees to purchase from the APPROVED PRIVATE SCHOOL the educational services described in the pupil's individualized education program for #12206 a resident pupil from the SENDING DISTRICT. The APPROVED PRIVATE SCHOOL agrees to provide the educational services described in the pupil's individualized education program to #12206 in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education.
2. This agreement shall be in effect for the 2014-2015 School Year. The educational services shall commence on January 12th, 2015, therefore the total number of billable days will be 103.
3. Under the New Jersey Special Education Medicaid Initiative (SEMI) Program, the SENDING DISTRICT shall bill Medicaid for the related services that the APPROVED PRIVATE SCHOOL provides to pupils pursuant to the this AGREEMENT and in accordance with each pupil's individualized education program. The SENDING DISTRICT and APPROVED PRIVATE SCHOOL agree to comply with all the requirements promulgated by the Commissioner of Education and the State Board of Education, as applicable.
4. Tuition charges, as a part of this AGREEMENT, as well as the payment of same shall be made in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education. Complete 4A for any time period a pupil is enrolled during the July through June school year and, if applicable, 4B for extraordinary services for any time period a pupil is enrolled during the July through June school year.

A. JULY TO JUNE SCHOOL YEAR - The SENDING DISTRICT agrees to pay the APPROVED PRIVATE SCHOOL each month a tentative tuition charge based upon a per diem rate of \$262.00 (two decimal places) for the total number



NEW JERSEY SCHOOLS INSURANCE GROUP
ERIC SOUTH SUBFUND
Application for 2015 Safety Grant Program
Project Completion Narrative

Applicant District Pittsgrove Township Board of Education

In this section, applicants are to describe the results of the completion of the project. Also, please describe how this project has benefited the district.

Signature of Project Director _____ Date _____

Date Issued 5/2014

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For a student enrolled after the first of the month, the SENDING DISTRICT board of education shall pay the tentative tuition charge for the first two months of enrollment no later than 60 days after the first day services begin. Payment in subsequent months is due by the first of each month prior to the services being rendered. A SENDING DISTRICT board of education that fails to pay tuition by the 30th day after services begin may be charged interest by the APPROVED PRIVATE SCHOOL calculated at the rate of one percent per month on the unpaid balance.

X. Option 2. In accordance with N.J.A.C. 6A:23A-18.2(h)2ii, the SENDING DISTRICT board of education shall pay the APPROVED PRIVATE SCHOOL the tentative tuition charge no later than 60 days after the last day of each month in which services were rendered. The SENDING DISTRICT board of education that fails to pay tuition by the 60th day after the last day of a month in which services were rendered may be charged interest by the APPROVED PRIVATE SCHOOL calculated at the rate of one percent per month on the unpaid balance.

5. The APPROVED PRIVATE SCHOOL agrees to provide the SENDING DISTRICT with a monthly tuition bill based on a per diem rate times the number of enrolled days, and a monthly report showing this pupil's attendance. Monthly tuition bills shall include appropriate pupil identification and the total number of days each pupil was enrolled during the month.
6. The APPROVED PRIVATE SCHOOL agrees to record this pupil's attendance in a public school register as required by the rules and regulations of the State Board of Education.
7. In order to verify the certified actual cost per pupil and final tuition rate charged per pupil, the APPROVED PRIVATE SCHOOL agrees to have filed with the Department of Education postmarked on or before November 1 the school's certified audited financial statements prepared in the required form by a registered municipal accountant of New Jersey or a certified public accountant of New Jersey who shall hold an uncanceled registration license as a public school accountant for New Jersey. The school's certified audited financial statements shall be based on the July 1 to June 30 school year regardless of the fiscal year of the school. (N.J.A.C. 6A:23A-18.9)
8. The annual certified audited financial statements shall reflect a certified actual cost per pupil and a final tuition rate charged per pupil for the July through June school year in accordance with N.J.A.C. 6A:23A-18.1 et seq. If applicable, the school's certified audited financial statements shall also reflect the certified actual cost for the extraordinary service and the final tuition rate charged for the extraordinary service. The certified actual cost per pupil and a final tuition rate charged per pupil may be based on one tuition rate per school location for the school year or separate tuition rates by class type by school location for the school year in accordance with N.J.A.C. 6A:23A-18.2(b). In accordance with N.J.A.C. 6A:23A-18.2(a)2, if the APPROVED PRIVATE SCHOOL proposes to charge a final tuition rate in excess of 10 percent of the tentative tuition rate charged, the APPROVED PRIVATE SCHOOL shall

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Date Issued 5/2014

of days such pupil was enrolled during the month. The per diem rate was determined by dividing the tentative tuition rate for the school year of \$47,160.00 by the estimated number of days school will be in session, but not less than 180 days (July through June) of 180 and rounding to the nearest two decimal places. For July through August, if applicable, such pupil will be enrolled for n/a days for a total tentative tuition charge of \$ n/a (two decimal places), and/or for September through June, if applicable, such pupil will be enrolled for 180 days for a total tentative tuition charge of \$47,160.00 (two decimal places). The July through June total tentative tuition charge will be \$47,160.00 (two decimal places). For audit purposes, the number of days the APPROVED PRIVATE SCHOOL was actually in session from July through June will be used to determine the per diem rate.

B. EXTRAORDINARY SERVICES - The SENDING DISTRICT agrees to pay the APPROVED PRIVATE SCHOOL each month a tentative tuition charge for extraordinary services based upon a per diem rate of \$ (two decimal places) for the total number of days such pupil was enrolled during the month the service was provided. The per diem rate was determined by dividing the estimated cost of the services for the school year (July through June) of \$ by the estimated number of days school will be in session (July through June) of (two decimal places) and rounding to the nearest two decimal places. For July through August, if applicable, such pupil will be enrolled for (two decimal places) days for a total tentative tuition charge of \$ (two decimal places), and/or for September through June, if applicable, such pupil will be enrolled for (two decimal places) days for a total tentative tuition charge of \$ (two decimal places). The July through June total tentative tuition charge will be \$ (two decimal places). For audit purposes, the number of days the APPROVED PRIVATE SCHOOL was actually in session from July through June will be used to determine the per diem rate.

C. PAYMENT OPTIONS - In accordance with N.J.A.C. 6A:23A-18.2(h), the APPROVED PRIVATE SCHOOL has the option of billing in accordance with N.J.A.C. 6A:23A-18.2(h)2i or N.J.A.C. 6A:23A-18.2(h)2ii. The APPROVED PRIVATE SCHOOL shall use the same option for all students enrolled in the APPROVED PRIVATE SCHOOL. The option chosen is marked with an "X".

Option 1. In accordance with N.J.A.C. 6A:23A-18.2(h)2i, the SENDING DISTRICT board of education shall pay the APPROVED PRIVATE SCHOOL for the disabled the tentative tuition charge no later than the first of each month prior to the services being rendered. For a student already enrolled in the APPROVED PRIVATE SCHOOL, the SENDING DISTRICT board of education shall pay the tentative tuition charge by the first day of the second month after services begin. A SENDING DISTRICT board of education that fails to pay tuition by the 30th day after services begin may be charged interest by the APPROVED PRIVATE SCHOOL calculated at the rate of one percent per month on the unpaid balance.

Date Issued 5/2014

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11. This AGREEMENT may be terminated by the APPROVED PRIVATE SCHOOL in accordance with N.J.A.C. 6A:14-7.7(a) or by the SENDING DISTRICT in accordance with N.J.A.C. 6A:14-7.7(b). The SENDING DISTRICT shall convene an IEP meeting according to N.J.A.C. 6A:14-2.3. Written notice shall be provided to the parent and/or guardian of the affected student pursuant to N.J.A.C. 6A:14-2.3. The student may be terminated from the current placement after the SENDING DISTRICT has provided written notice to the parents according to N.J.A.C. 6A:14-2.3. At or upon the conclusion of the IEP meeting, the SENDING DISTRICT and the APPROVED PRIVATE SCHOOL shall mutually agree to a termination date. If the parties cannot mutually agree to a termination date, the contract shall terminate on the 16th day after written notice of termination was provided to the parents pursuant to N.J.A.C. 6A:14-2.3 provided, however, that the parents have not exercised their rights to disapprove the termination of the services at the APPROVED PRIVATE SCHOOL. If the parent(s) and/or guardian (s) exercise their right to disapprove the termination of services at the APPROVED PRIVATE SCHOOL by requesting mediation or a due process hearing, then the terms and conditions of the contract shall remain in full force and effect, unless the parties otherwise agree or the matter is resolved. The APPROVED PRIVATE SCHOOL may bill the SENDING DISTRICT for the number of enrolled days the student is enrolled after the date of the IEP meeting up to and including the date of termination.
- The APPROVED PRIVATE SCHOOL upon five consecutive daily absences by this pupil agrees to notify the SENDING DISTRICT in writing, so that the SENDING DISTRICT may investigate the enrollment status of this pupil. If the SENDING DISTRICT or the APPROVED PRIVATE SCHOOL discovers enrollment has ceased due to the actions of the parent(s)/guardian(s) or pupil other than in accordance with N.J.A.C. 6A:14-7.7, the SENDING DISTRICT shall be responsible for tuition for the number of enrolled days within the fifteen calendar day notification period after written notification of termination has been given to the APPROVED PRIVATE SCHOOL and the parent(s)/guardian(s) pursuant to N.J.A.C. 6A:14-2.3. If the APPROVED PRIVATE SCHOOL does not notify the SENDING DISTRICT upon five consecutive daily absences by this pupil, the APPROVED PRIVATE SCHOOL waives their right to tuition beyond the five consecutive daily absences, if the pupil does not return.
12. In the event that any dispute arises out of the AGREEMENT the parties will seek to resolve the dispute as expeditiously as possible. Except as may be set forth herein, the interests of this pupil shall be of the foremost concern in resolving such disputes.
13. In the event the approved status of the APPROVED PRIVATE SCHOOL is discontinued by the Department of Education this AGREEMENT shall be terminated. The SENDING DISTRICT shall be responsible for tuition for the days the pupil is enrolled.
14. The APPROVED PRIVATE SCHOOL agrees not to assign the services to be provided under this contract or any portion thereof to any other entity. The language contained in section #16 which is required in accordance with N.J.S.A. 10:5-31 and N.J.A.C. 17:27-5.2 which includes the term "subcontractor" does not allow the APPROVED PRIVATE SCHOOL to assign the services.
9. If the tentative tuition rate established by this contractual agreement is greater than the final tuition rate charged, the APPROVED PRIVATE SCHOOL shall return to the SENDING DISTRICT the amount by which the tentative tuition charged for this pupil exceeded the final tuition rate charged multiplied by this pupil's actual average daily enrollment for the July through June school year and, if applicable, for the extraordinary services, in accordance with N.J.A.C. 6A:23A-18.2(1). Average daily enrollment means the sum of the days present and absent divided by the number of days the school was actually in session.
- In the event it becomes necessary the APPROVED PRIVATE SCHOOL shall pay the SENDING DISTRICT the full amount owed as a result of the school's certified audited financial statements no later than June 30 of the school year in which the audit is received or no later than 30 days after an appeal on an audit is finally resolved, whichever is applicable in accordance with N.J.A.C. 6A:23A-18.2(0). The APPROVED PRIVATE SCHOOL has the option to pay such amount or credit such amount in a subsequent tuition bill.
10. If the tentative tuition rate established by this contractual agreement is less than the final tuition rate charged the APPROVED PRIVATE SCHOOL may charge the SENDING DISTRICT all or part of the amount by which the final tuition rate charged multiplied by this pupil's actual average daily enrollment for the July through June school year, and if applicable for the extraordinary services exceeded the tentative tuition charged for this pupil, in accordance with N.J.A.C. 6A:23A-18.2(m). Average daily enrollment means the sum of the days present and absent divided by the number of days the school was actually in session.
- In the event it becomes necessary the SENDING DISTRICT agrees to pay the APPROVED PRIVATE SCHOOL the amount owed as a result of an adjustment based upon the school's certified audited financial statements in accordance with the payment schedule shown below in 10a. Full payment must be made on a mutually agreed upon date during the second school year (in FY 2016-2017) following the year for which the actual cost per student is certified in accordance with N.J.A.C. 6A:23A-18.2(m).
- 10a. The amount owed is to be paid as follows: July 1, 2016

Date Issued 5/2014

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Date Issued 5/2014

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15. The APPROVED PRIVATE SCHOOL as signatory to this contract agrees to operate in accordance with applicable federal and state laws, and rules and regulations including but not limited to N.J.A.C. 6A:14-7.
16. During the performance of this contract, the contractor agrees as follows:
- A. The contractor or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Except with respect to affectional or sexual orientation and gender identity or expression, the contractor will ensure that equal employment opportunity is afforded to such applicants in recruitment and employment, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Such equal employment opportunity shall include, but not be limited to the following: employment, upgrading, demotion, or transfer, recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause;
- B. The contractor or subcontractor, where applicable will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex;
- C. The contractor or subcontractor, where applicable, will send to each labor union or representative or workers with which it has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer advising the labor union or workers' representative of the contractor's commitments under this act and shall post copies of the notice in conspicuous places available to employees and applicants for employment;
- D. The contractor or subcontractor where applicable, agrees to comply with any regulations promulgated by the Treasurer pursuant to N.J.S.A. 10:5-31 et seq., as amended and supplemented from time to time and the Americans with Disabilities Act;

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- E. The contractor or subcontractor agrees to make good faith efforts to afford equal employment opportunities to minority and women workers consistent with Good faith efforts to meet targeted county employment goals established in accordance with N.J.A.C. 17:27-5.2, or Good faith efforts to meet targeted county employment goals determined by the Division, pursuant to N.J.A.C. 17:27-5.2;
- F. The contractor or subcontractor agrees to inform in writing its appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, labor unions, that it does not discriminate on the basis of age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices;
- G. The contractor or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personnel testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New Jersey and as established by applicable Federal law and applicable Federal court decisions;
- H. In conforming with the targeted employment goals, the contractor or subcontractor agrees to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, consistent with the statutes and court decisions of the State of New Jersey, and applicable Federal law and applicable Federal court decisions;
- I. The contractor shall submit to the public agency, after notification of award but prior to execution of a goods and services contract, one of the following three documents:
1) Letter of Federal Affirmative Action Plan Approval, 2) Certificate of Employee Information Report, and 3) Employee Information Report Form AA302; and
- J. The contractor and its subcontractor shall furnish such reports or other documents to the Division of Public Contracts Equal Employment Opportunity Compliance as may be requested by the Division from time to time in order to carry out the purposes of these regulations, and public agencies shall furnish such information as may be requested by the Division of Public Contracts Equal Employment Opportunity Compliance for conducting a compliance investigation pursuant to **Subchapter 10 of the Administrative Code at N.J.A.C. 17:27.**

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IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be duly executed as of this 12th day of January, 2015.

[Signature]
Director, Approved Private/School

[Signature]
President of the Board of Education

[Signature]
Secretary of the Board of Education

KGGC\Annual Information\2014-2015\Tuition Contracts\2014-2015 FSSD Mandated Tuition Contract.doc

Certification: 45153

CERTIFICATE OF EMPLOYEE INFORMATION REPORT

This is to certify that the information reported on this Employee Information Report is true and correct to the best of my knowledge and belief. I understand that this information is being used for the purpose of determining the appropriate salary and benefits for the employee.

CREATIVE ACHIEVEMENT ACADEMY
1667 E LANDIS AVE.
VINELAND NJ 08366

STATE OF NEW JERSEY
AUG 10 2015 NEW JERSEY

[Signature]
Andrew P. Skamon-Eisoff
State Treasurer

Date Issued 5/2014

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NEW JERSEY STATE DEPARTMENT OF EDUCATION
 MANDATED "TUITION CONTRACT" (N.J.A.C. 6A:23A-18.4(a)13)
 PRIVATE SCHOOLS FOR STUDENTS WITH DISABILITIES

(Tuition Paid by a N.J. Sending District)
 X School Year (Any time period July to June)
 Extraordinary Services (Any time period July to June)
 (Shall be used for both, mark one or both)

AGREEMENT dated this 24 day of February, 2015, between the Pittsgrove Township Board of Education in the County of Salem in the State of New Jersey (hereinafter referred to as the "SENDING DISTRICT") and PineLand Learning Center, an approved private school for students with disabilities (County, District & School Code 128354001) in the County of Cumberland in the State of New Jersey (hereinafter referred to as the "APPROVED PRIVATE SCHOOL").

WITNESSETH

NOW, THEREFORE, in consideration of the covenants herein contained, the parties agree as follows:

pupil was enrolled during the month. The per diem rate was determined by dividing the tentative tuition rate for the school year of \$_____ by the estimated number of days school will be in session, but not less than 180 days (July through June) of _____ and rounding to the nearest two decimal places. For July through August, if applicable, such pupil will be enrolled for _____ days for a total tentative tuition charge of \$_____ (two decimal places), and/or for September through June, if applicable, such pupil will be enrolled for 77 days for a total tentative tuition charge of \$19814.41 (two decimal places). The July through June total tentative tuition charge will be \$_____ (two decimal places). For audit purposes, the number of days the APPROVED PRIVATE SCHOOL was actually in session from July through June will be used to determine the per diem rate.

B. EXTRAORDINARY SERVICES - The SENDING DISTRICT agrees to pay the APPROVED PRIVATE SCHOOL each month a tentative tuition charge for extraordinary services based upon a per diem rate of \$_____ (two decimal places) for the total number of days such pupil was enrolled during the month the service was provided. The per diem rate was determined by dividing the estimated cost of the services for the school year (July through June) of \$_____ by the estimated number of days school will be in session (July through June) of _____ and rounding to the nearest two decimal places. For July through August, if applicable, such pupil will be enrolled for _____ days for a total tentative tuition charge of \$_____ (two decimal places), and/or for September through June, if applicable, such pupil will be enrolled for _____ days for a total tentative tuition charge of \$_____ (two decimal places). The July through June total tentative tuition charge will be \$_____ (two decimal places). For audit purposes, the number of days the APPROVED PRIVATE SCHOOL was actually in session from July through June will be used to determine the per diem rate.

C. PAYMENT OPTIONS - In accordance with N.J.A.C. 6A:23A-18.2(b), the APPROVED PRIVATE SCHOOL has the option of billing in accordance with N.J.A.C. 6A:23A-18.2(h)2i or N.J.A.C. 6A:23A-18.2(h)2ii. The APPROVED PRIVATE SCHOOL shall use the same option for all students enrolled in the APPROVED PRIVATE SCHOOL. The option chosen is marked with an "X":

Option 1. In accordance with N.J.A.C. 6A:23A-18.2(h)2i, the SENDING DISTRICT board of education shall pay the APPROVED PRIVATE SCHOOL for the disabled the tentative tuition charge no later than the first of each month prior to the services being rendered. For a student already enrolled in the APPROVED PRIVATE SCHOOL, the SENDING DISTRICT board of education shall pay the tentative tuition charge by the first day of the second month after services begin. A SENDING DISTRICT board of education that fails to pay tuition by the 30th day after services begin may be charged interest by the APPROVED PRIVATE SCHOOL calculated at the rate of one percent per month on the unpaid balance.

For a student enrolled after the first of the month, the SENDING DISTRICT board of education shall pay the tentative tuition charge for the first two months of enrollment no later than 60 days after the first day services begin. Payment in subsequent months is due by the first of each month prior to the services being rendered. A SENDING DISTRICT board of education that fails to pay tuition by the

1. The SENDING DISTRICT agrees to purchase from the APPROVED PRIVATE SCHOOL the educational services described in the pupil's individualized education program for #14020 a resident pupil from the SENDING DISTRICT. The APPROVED PRIVATE SCHOOL agrees to provide the educational services described in the pupil's individualized education program to #14020 in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education.
2. This agreement shall be in effect for the 2014 - 2015 School Year. The educational services shall commence on February 24, 2015, therefore the total number of billable days will be 77.
3. Under the New Jersey Special Education Medicaid Initiative (SEMI) Program, the SENDING DISTRICT shall bill Medicaid for the related services that the APPROVED PRIVATE SCHOOL provides to pupils pursuant to this AGREEMENT and in accordance with each pupil's individualized education program. The SENDING DISTRICT and APPROVED PRIVATE SCHOOL agree to comply with all the requirements promulgated by the Commissioner of Education and the State Board of Education, as applicable.
4. Tuition charges, as a part of this AGREEMENT, as well as the payment of same shall be made in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education. Complete 4A for any time period a pupil is enrolled during the July through June school year and, if applicable, 4B for extraordinary services for any time period a pupil is enrolled during the July through June school year.

A. JULY TO JUNE SCHOOL YEAR - The SENDING DISTRICT agrees to pay the APPROVED PRIVATE SCHOOL each month a tentative tuition charge based upon a per diem rate of \$257.33 (two decimal places) for the total number of days such

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30th day after services begin may be charged interest by the APPROVED PRIVATE SCHOOL calculated at the rate of one percent per month on the unpaid balance.

X. Option 2. In accordance with N.J.A.C. 6A:23A-18.2(h)2ii, the SENDING DISTRICT board of education shall pay the APPROVED PRIVATE SCHOOL the tentative tuition charge no later than 60 days after the last day of each month, in which services were rendered. The SENDING DISTRICT board of education that fails to pay tuition by the 60th day after the last day of a month in which services were rendered may be charged interest by the APPROVED PRIVATE SCHOOL calculated at the rate of one percent per month on the unpaid balance.

5. The APPROVED PRIVATE SCHOOL agrees to provide the SENDING DISTRICT with a monthly tuition bill based on a per diem rate times the number of enrolled days, and a monthly report showing this pupil's attendance. Monthly tuition bills shall include appropriate pupil identification and the total number of days each pupil was enrolled during the month.

6. The APPROVED PRIVATE SCHOOL agrees to record this pupil's attendance in a public school register as required by the rules and regulations of the State Board of Education.

7. In order to verify the certified actual cost per pupil and final tuition rate charged per pupil, the APPROVED PRIVATE SCHOOL agrees to have filed with the Department of Education postmarked on or before November 1 the school's certified audited financial statements prepared in the required form by a registered municipal accountant of New Jersey or a certified public accountant of New Jersey who shall hold an uncanceled registration license as a public school accountant for New Jersey. The school's certified audited financial statements shall be based on the July 1 to June 30 school year regardless of the fiscal year of the school. (N.J.A.C. 6A:23A-18.9)

8. The annual certified audited financial statements shall reflect a certified actual cost per pupil and a final tuition rate charged per pupil for the July through June school year in accordance with N.J.A.C. 6A:23A-18.1 et seq. If applicable, the school's certified audited financial statements shall also reflect the certified actual cost for the extraordinary service and the final tuition rate charged for the extraordinary service. The certified actual cost per pupil and a final tuition rate charged per pupil may be based on one tuition rate per school location for the school year or separate tuition rates by class type by school location for the school year in accordance with N.J.A.C. 6A:23A-18.2(b). In accordance with N.J.A.C. 6A:23A-18.2(a)2, if the APPROVED PRIVATE SCHOOL proposes to charge a final tuition rate in excess of 10 percent of the tentative tuition rate charged, the APPROVED PRIVATE SCHOOL shall notify each SENDING DISTRICT and the Assistant Commissioner of Finance, Division of Administration and Finance that such increase will be charged and the reason for the increase on or before the applicable dates. If the APPROVED PRIVATE SCHOOL fails to comply, the school may only charge a 10 percent increase.

9. If the tentative tuition rate established by this contractual agreement is greater than the final tuition rate charged, the APPROVED PRIVATE SCHOOL shall return to the SENDING DISTRICT the amount by which the tentative tuition charged for this pupil exceeded the final tuition rate charged multiplied by this pupil's actual average daily

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enrollment for the July through June school year and, if applicable, for the extraordinary services, in accordance with N.J.A.C. 6A:23A-18.2(f). Average daily enrollment means the sum of the days present and absent divided by the number of days the school was actually in session.

In the event it becomes necessary the APPROVED PRIVATE SCHOOL shall pay the SENDING DISTRICT the full amount owed as a result of the school's certified audited financial statements no later than June 30 of the school year in which the audit is received or no later than 30 days after an appeal on an audit is finally resolved, whichever is applicable in accordance with N.J.A.C. 6A:23A-18.2(f). The APPROVED PRIVATE SCHOOL has the option to pay such amount or credit such amount in a subsequent tuition bill.

10. If the tentative tuition rate established by this contractual agreement is less than the final tuition rate charged the APPROVED PRIVATE SCHOOL may charge the SENDING DISTRICT all or part of the amount by which the final tuition rate charged multiplied by this pupil's actual average daily enrollment for the July through June school year, and if applicable for the extraordinary services exceeded the tentative tuition charged for this pupil, in accordance with N.J.A.C. 6A:23A-18.2(m). Average daily enrollment means the sum of the days present and absent divided by the number of days the school was actually in session.

In the event it becomes necessary the SENDING DISTRICT agrees to pay the APPROVED PRIVATE SCHOOL the amount owed as a result of an adjustment based upon the school's certified audited financial statements in accordance with the payment schedule shown below in 10a. Full payment must be made on a mutually agreed upon date during the second school year (in FY 2016-2017) following the year for which the actual cost per student is certified in accordance with N.J.A.C. 6A:23A-18.2(m).

10a. The amount owed is to be paid as follows (insert a date between July 1, 2016 and June 30, 2017): April 1, 2016

11. This AGREEMENT may be terminated by the APPROVED PRIVATE SCHOOL in accordance with N.J.A.C. 6A:14-7.7(a) or by the SENDING DISTRICT in accordance with N.J.A.C. 6A:14-7.7(b). The SENDING DISTRICT shall convene an IEP meeting according to N.J.A.C. 6A:14-2.3. Written notices shall be provided to the parent and/or guardian of the affected student pursuant to N.J.A.C. 6A:14-2.3. The student may be terminated from the current placement after the SENDING DISTRICT has provided written notice to the parents according to N.J.A.C. 6A:14-2.3. At or upon the conclusion of the IEP meeting, the SENDING DISTRICT and the APPROVED PRIVATE SCHOOL shall mutually agree to a termination date. If the parties cannot mutually agree to a termination date, the contract shall terminate on the 16th day after written notice of termination was provided to the parents pursuant to N.J.A.C. 6A:14-2.3 provided, however, that the parents have not exercised their rights to disapprove the termination of the services at the APPROVED PRIVATE SCHOOL. If the parent(s) and/or guardian(s) exercise their right to disapprove the termination of services at the APPROVED PRIVATE SCHOOL by requesting mediation or a due process hearing, then the terms and conditions of the contract shall remain in full force and effect, unless the parties otherwise agree or the matter is resolved. The APPROVED PRIVATE SCHOOL may bill the SENDING

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DISTRICT for the number of enrolled days the student is enrolled after the date of the IEP meeting up to and including the date of termination.

The APPROVED PRIVATE SCHOOL upon five consecutive daily absences by this pupil agrees to notify the SENDING DISTRICT in writing, so that the SENDING DISTRICT may investigate the enrollment status of this pupil. If the SENDING DISTRICT or the APPROVED PRIVATE SCHOOL discovers enrollment has ceased due to the actions of the parent(s)/guardian(s) or pupil other than in accordance with N.J.A.C. 6A:14-7.7, the SENDING DISTRICT shall be responsible for tuition for the number of enrolled days within the fifteen calendar day notification period after written notification of termination has been given to the APPROVED PRIVATE SCHOOL and the parent(s)/guardian(s) pursuant to N.J.A.C. 6A:14-2.3. If the APPROVED PRIVATE SCHOOL does not notify the SENDING DISTRICT upon five consecutive daily absences by this pupil, the APPROVED PRIVATE SCHOOL waives their right to tuition beyond the five consecutive daily absences, if the pupil does not return.

12. In the event that any dispute arises out of the AGREEMENT the parties will seek to resolve the dispute as expeditiously as possible. Except as may be set forth herein, the interests of this pupil shall be of the foremost concern in resolving such disputes.

13. In the event the approved status of the APPROVED PRIVATE SCHOOL is discontinued by the Department of Education this AGREEMENT shall be terminated. The SENDING DISTRICT shall be responsible for tuition for the days the pupil is enrolled.

14. The APPROVED PRIVATE SCHOOL agrees not to assign the services to be provided under this contract or any portion thereof to any other entity. The language contained in section #16 which is required in accordance with N.J.S.A. 10:5-31 and N.J.A.C. 17:27-5.2 which includes the term "subcontractor" does not allow the APPROVED PRIVATE SCHOOL to assign the services.

15. The APPROVED PRIVATE SCHOOL as signatory to this contract agrees to operate in accordance with applicable federal and state laws, and rules and regulations including but not limited to N.J.A.C. 6A:14-7.

16. During the performance of this contract, the contractor agrees as follows:

A. The contractor or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Except with respect to affectional or sexual orientation and gender identity or expression, the contractor will ensure that equal employment opportunity is afforded to such applicants in recruitment and employment, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Such equal employment opportunity shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in

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conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause;

B. The contractor or subcontractor, where applicable will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex;

C. The contractor or subcontractor, where applicable, will send to each labor union or representative or workers with which it has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer advising the labor union or workers' representative of the contractor's commitments under this act and shall post copies of the notice in conspicuous places available to employees and applicants for employment;

D. The contractor or subcontractor where applicable, agrees to comply with any regulations promulgated by the Treasurer pursuant to N.J.S.A. 10:5-31 et seq., as amended and supplemented from time to time and the Americans with Disabilities Act;

E. The contractor or subcontractor agrees to make good faith efforts to afford equal employment opportunities to minority and women workers consistent with Good faith efforts to meet targeted county employment goals established in accordance with N.J.A.C. 17:27-5.2, or Good faith efforts to meet targeted county employment goals determined by the Division, pursuant to N.J.A.C. 17:27-5.2;

F. The contractor or subcontractor agrees to inform in writing its appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, labor unions, that it does not discriminate on the basis of age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices;

G. The contractor or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personnel testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New Jersey and as established by applicable Federal law and applicable Federal court decisions;

H. In conforming with the targeted employment goals, the contractor or subcontractor agrees to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, consistent with the statutes and court decisions of the State of New Jersey, and applicable Federal law and applicable Federal court decisions;

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- I. The contractor shall submit to the public agency, after notification of award but prior to execution of a goods and services contract, one of the following three documents:
 - 1) Letter of Federal Affirmative Action Plan Approval, 2) Certificate of Employee Information Report, and 3) Employee Information Report Form AA302, and
- J. The contractor and its subcontractor shall furnish such reports or other documents to the Division of Public Contracts Equal Employment Opportunity Compliance as may be requested by the Division from time to time in order to carry out the purposes of these regulations, and public agencies shall furnish such information as may be requested by the Division of Public Contracts Equal Employment Opportunity Compliance for conducting a compliance investigation pursuant to Subchapter 10 of the Administrative Code at N.J.A.C. 17:27.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be duly executed as of this 27th day of July, 2015.

[Signature]
 Director, Approved Private School

[Signature]
 President of the Board of Education

[Signature]
 Secretary of the Board of Education

[Signature]
 Director of Special Education

KGGA Annual Information 2014-2015 (Tuition Contracts) 2014-2015 PSSD Mandated Tuition Contract

SALEM

Statement of Priorities

PITTSGROVE TWP

Name	Description
Maintain Our School System	The budget was developed to enable Pittsgrove Township to continue providing a quality educational program that meets the needs of our students. The budget was developed to provide the most effective instructional program at the most effective cost.
Raising Standards and Expanding Opportunities	Proactive and preventative measures will be implemented to increase success and minimize failure. We will provide additional support for at-risk and students with disabilities by developing personalized learning opportunities. Changes to personnel and programs are planned to enhance our programs for struggling learners. Writing is a focus area in grades 3-5. A programs are being explored for implementation in 2015-2016. NWEA assessments continue to provide valuable data about our students and their growth. The Pittsgrove Township School District values early childhood education and intervention. The district offers a half-day preschool program 4-year old students and preschool-aged students with disabilities. The district utilizes the High Scope curriculum.
Building Professionalism	Professional development in the 2015-2016 school year will center around the District Goals related to Data Analysis, Common Core Standards, and Differentiated Instruction. The district is able to use half- and full-day professional development days to in-service staff. Funds have also been allocated for staff attendance at workshops and conferences outside of the district.
Protecting Our Investment	Safety and maintenance of the facilities are always a priority as are all mandated requirements. This budget reflects the continued effort to maintain our facilities while keeping costs down to direct resources to the instruction program.
Planning for the Future	This budget allows us to continue to develop and enrich our instructional program. The budget supports our current systems that provide our staff with planning and reporting capabilities, as well as data analysis.

SALEM

Core Curriculum Content Standards Implementation

PITTSGROVE TWP

NAME	DESCRIPTION
Mathematics	Elementary and middle school curricula continue to be standards-based. The entire scope and sequence of math curricula has been revised to align with the Common Core Standards. Ongoing attention is given to eliminate gaps and redundancies and to focus on the needs of subgroups.
Science	The district is preparing to implement the NGSS. Professional development curriculum writing will be a focus of this budget year.
English Language Arts	Balanced literacy continues to be implemented in grade K-12. In addition to Writing Across the Curriculum, Phonemic awareness begins in Kindergarten and is addressed through 4th grade. The RTI process is being refined to address students who need more support. A new Language Arts program has been implemented in grades K-5 and continues to be supported with professional development. A writing program is being implemented in grades 3-5. Handwriting will be revised in grades K-5. Curricula and benchmark assessments have been revised to align with the Common Core Standards.
Social Studies	The entire scope and sequence of social studies curricula continues to be revised to eliminate gaps and redundancies and to focus on needs. Literacy skills are being infused into the curricula. Research Simulation Tasks are infused into instruction.
Life Careers	Workplace readiness skills and career exploration are infused, as appropriate, throughout the curricula in grades K-12. Additionally, numerous electives are offered at the high school level.
Visual Performing Arts	The high school continues to provide a comprehensive program supported by the Academy of Visual and Performing Arts. Students receive music and art instruction in the elementary and middle schools. Both the high school and the middle school have benefited from a partnership with Appel Farm with enhanced offerings for students.
Health and Physical Education	The entire scope and sequence of Health and PE curricula continues to be revised to eliminate gaps and redundancies. Benchmark assessments are being revised as well.
World Languages	The high school curriculum offers Spanish and German I-IV and French I and III to meet the NJCCCS for all students. The middle school world language will be French and Spanish. The elementary school world language will be Spanish taught in grades 1-5.
Technology	The availability and use of interactive whiteboards, Chrome books, iPads, and laptops, combined with the new software programs, have provided students in grades K-12 with a multitude of ways to become technologically literate. Students are provided with school email and Google accounts enabling them to utilize 21st Century Technology skills to communicate and collaborate. There are also electives in the high school and technology exploratories in the middle school. Technology-based projects and centers are infused in the elementary curricula and Technology will become a Special at the elementary level in the 2015-2016 school year.

2015-16 Budget Details

Generated on March 17, 2015

SALEM

Revenues and Appropriations

PITTSGROVE TWP

Line Num	Line Description	Account	Actual Budget 2013-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip. Revised Amount Diff	Anticip. Revised Percent Diff
100	Local Tax Levy	10-1210	9,003,134	9,298,979	9,766,792	468,813	5.05
140	Tuition From Individuals	10-1310	35,003	0	0	0	0.00
150	Tuition From Other LEAs Within the State	10-1320	3,133,283	3,134,727	3,152,133	17,406	0.56
190	Total Tuition	10-1300	3,168,286	3,134,727	3,152,133	17,406	0.56
300	Unrestricted Miscellaneous Revenues	10-1XXX	174,762	177,439	177,439	0	0.00
340	Interest Earned on Capital Reserve Funds	10-1XXX	10	10	10	0	0.00
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		12,346,192	12,609,165	13,096,374	487,219	3.86
410	School Choice Aid	10-3116	1,171,078	1,227,475	1,207,285	39,810	3.24
420	Categorical Transportation Aid	10-3121	729,154	729,154	729,154	0	0.00
430	Extraordinary Aid	10-3131	15,514	0	0	0	0.00
440	Categorical Special Education Aid	10-3132	837,197	837,197	837,197	0	0.00
450	Equalization Aid	10-3176	10,430,292	10,430,292	10,430,292	0	0.00
470	Categorical Security Aid	10-3177	228,815	228,815	228,815	0	0.00
480	Adjustment Aid	10-3178	12,519	12,519	12,519	0	0.00
500	Other State Aids	10-3XXX	11,170	20,120	20,120	0	0.00
520	SUBTOTAL - Revenues from State Sources		13,435,739	13,494,572	13,534,362	39,810	0.30
540	Medicaid Reimbursement	10-4200	14,214	27,184	36,231	9,047	33.28
570	SUBTOTAL - Revenues from Federal Sources		14,214	27,184	36,231	9,047	33.28
580	Budgeted Fund Balance - Operating Budget	10-303	0	200,000	338,000	138,000	69.00
680	Transfers from Other Funds	10-5200	1,506	0	0	0	0.00
710	Adjustment for Prior Year Encumbrances		0	155,349	0	-155,349	-100.00
715	Actual Revenues (Over)/Under Expenditures		242,324	0	0	0	0.00
720	TOTAL OPERATING BUDGET		26,039,975	26,486,260	27,004,987	518,727	1.96
750	Preschool Education Aid	20-3218	69,300	69,300	69,300	0	0.00
770	TOTAL REVENUES FROM STATE SOURCES		69,300	69,300	69,300	0	0.00
775	Title I	20-4411-4418	419,917	450,306	383,637	-66,469	-14.76
780	Title II	20-4451-4455	26,828	41,400	35,008	-6,394	-15.44
805	L.O.E.A. Part B (Handicapped)	20-4420-4429	383,148	383,148	378,810	-4,338	-1.13
810	TOTAL REVENUES FROM FEDERAL SOURCES		829,893	874,854	797,653	-77,201	-8.82
840	TOTAL GRANTS AND ENTITLEMENTS		898,993	944,154	868,953	-77,201	-8.18

2015-16 Budget Details

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Revenues and Appropriations

PITTSBORO TWP

Line Num	Line Description	Account	Actual Added 2013-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
860	Local Tax Levy	40-1210	542,035	503,085	502,391	-694	-0.14
895	TOTAL REVENUES FROM LOCAL SOURCES		542,035	503,085	502,391	-694	-0.14
899	Debt Service Aid Type II	40-3160	316,248	277,543	269,640	-7,903	-2.85
897	Budgeted Fund Balance	40-303	0	0	13,397	13,397	100.00
895	TOTAL LOCAL REPAYMENT OF DEBT		858,283	780,628	785,428	4,800	0.61
930	Actual Revenues (Over)/Under Expenditures		-13,395	0	0	0	0.00
935	TOTAL REPAYMENT OF DEBT		844,888	780,628	785,428	4,800	0.61
1000	TOTAL REVENUES/SOURCES		27,783,956	28,211,042	28,657,368	446,326	1.58
2039	Kindergarten - Salaries of Teachers	11-110-100-101	449,070	384,209	393,977	9,768	2.54
2100	Grades 1-5 - Salaries of Teachers	11-120-100-101	1,857,525	1,831,362	1,824,756	-6,606	-0.36
2120	Grades 6-8 - Salaries of Teachers	11-130-100-101	1,475,318	1,534,525	1,604,705	70,180	4.57
2140	Grades 9-12 - Salaries of Teachers	11-140-100-101	2,400,321	2,325,527	2,255,111	-70,416	-3.03
2500	Salaries of Teachers	11-150-100-101	30,771	11,626	11,872	44	0.37
2580	Purchased Professional-Educational Services	11-150-100-320	16,940	28,817	49,681	20,864	72.40
2580	Other Purchased Services (400-500 series)	11-150-100-500	0	3,000	1,500	-1,500	-50.00
3020	Purchased Professional-Educational Services	11-190-100-320	258,098	170,239	140,024	-30,215	-17.75
3040	Purchased Technical Services	11-190-100-340	47,956	50,031	80,475	10,444	20.88
3080	Other Purchased Services (400-500 series)	11-190-100-500	298,454	357,642	318,171	-39,471	-11.04
3090	General Supplies	11-190-100-610	316,430	280,454	284,229	3,775	1.35
3100	Textbooks	11-190-100-640	38,583	32,400	22,014	-10,386	-32.06
3120	Other Objects	11-190-100-800	617	7,249	5,525	-1,724	-23.78
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	7,188,091	7,017,303	6,972,040	-45,263	-0.65
5000	Salaries of Teachers	11-209-100-101	178,391	173,790	177,502	3,712	2.14
5040	Purchased Professional-Educational Services	11-209-100-320	43,415	25,312	25,082	-250	-0.99
6100	General Supplies	11-209-100-610	3,235	4,650	2,598	-2,082	-44.77
6140	Other Objects	11-209-100-800	233	2,280	2,751	501	22.27
6160	TOTAL BEHAVIORAL DISABILITIES		225,274	208,002	207,883	1,881	0.91
6500	Salaries of Teachers	11-212-100-101	310,888	316,082	348,951	33,869	10.72
6620	Other Salaries for Instruction	11-212-100-106	7,543	7,800	3,780	-4,020	-51.54
6640	Purchased Professional-Educational Services	11-212-100-320	105,948	107,652	107,650	-2	0.00

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Revenues and Appropriations

PITTSBORO TWP

Line Num	Line Description	Account	Actual Added 2013-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
6600	General Supplies	11-212-100-610	3,283	5,285	3,730	-1,555	-29.42
6640	Other Objects	11-212-100-800	907	600	1,000	400	66.67
6680	TOTAL MULTIPLE DISABILITIES		428,567	437,419	468,111	28,692	6.56
7000	Salaries of Teachers	11-213-100-101	1,021,855	1,247,233	1,234,088	-13,187	-1.06
7020	Other Salaries for Instruction	11-213-100-106	0	3,919	0	-3,919	-100.00
7540	Purchased Professional-Educational Services	11-213-100-320	320,810	262,129	278,888	16,857	6.43
7180	General Supplies	11-213-100-610	3,819	7,430	6,750	-880	-9.15
7120	Textbooks	11-213-100-640	0	360	0	-360	-100.00
7140	Other Objects	11-213-100-800	1,588	4,260	3,610	-650	-15.26
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER		1,357,072	1,525,328	1,523,412	-1,916	-0.13
7200	Salaries of Teachers	11-214-100-101	86,114	67,915	0	-67,915	-100.00
7520	Other Salaries for Instruction	11-214-100-106	4,824	1,520	0	-1,520	-100.00
7540	Purchased Professional-Educational Services	11-214-100-320	19,892	840	0	-840	-100.00
7600	General Supplies	11-214-100-610	1,168	1,000	0	-1,000	-100.00
7640	Other Objects	11-214-100-800	29	2,500	0	-2,500	-100.00
7660	TOTAL AUTISM		92,025	73,775	0	-73,775	-100.00
8000	Salaries of Teachers	11-215-100-101	81,824	83,769	81,430	-2,339	-2.79
8020	Other Salaries for Instruction	11-215-100-106	4,465	2,280	6,361	4,081	178.99
8040	Purchased Professional-Educational Services	11-215-100-320	26,632	16,800	15,013	-1,787	-10.64
8100	General Supplies	11-215-100-600	1,121	1,825	800	-1,225	-67.12
8120	Other Objects	11-215-100-800	0	675	675	0	0.00
8140	TOTAL PRESCHOOL DISABILITIES - PART-TIME		114,042	105,349	104,079	-1,270	-1.21
10100	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	2,216,880	2,347,873	2,301,485	-46,388	-1.96
11000	Salaries of Teachers	11-230-100-101	398,505	340,512	381,612	41,100	12.07
11020	Other Salaries for Instruction	11-230-100-106	23,913	24,504	0	-24,504	-100.00
11100	General Supplies	11-230-100-610	428	0	0	0	0.00
11160	TOTAL BASIC SKILLS/REMEDIATION - INSTRUCTION	11-230-100-XXX	422,846	365,016	381,612	16,596	4.55
17000	Salaries	11-401-100-100	48,158	48,805	50,588	681	1.36
17020	Purchased Services (300-500 series)	11-401-100-500	818	1,510	1,500	-10	-0.66
17040	Supplies and Materials	11-401-100-600	605	2,840	2,050	-780	-27.82

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Revenues and Appropriations

PITTSGROVE TWP

Line Num	Line Description	Account	Actual Audited 2014-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	49,681	54,255	54,136	-119	-0.22
17500	Salaries	11-402-100-100	203,925	258,222	268,847	10,625	4.11
17520	Purchased Services (300-500 series)	11-402-100-500	79,972	89,636	89,636	0	0.00
17540	Supplies and Materials	11-402-100-600	52,317	41,810	49,810	8,000	19.13
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	336,214	389,668	408,293	18,625	4.78
28000	Tuition to Other LEAs Within the State-Regular	11-000-100-561	25,762	63,244	97,320	34,076	53.88
29020	Tuition to Other LEAs Within the State-Special	11-000-100-562	0	8,200	20,500	12,300	150.00
29040	Tuition to County Voc. School Dist - Regular	11-000-100-563	88,400	107,250	107,250	0	0.00
29080	Tuition to CSSD & Reg. Day Schools	11-000-100-565	244,795	413,310	198,518	-216,792	-52.45
29100	Tuition to Priv.Sch. for the Disabled W/ State	11-000-100-566	240,912	375,443	588,537	213,094	56.76
29140	Tuition - State Facilities	11-000-100-568	31,385	84,612	0	-84,612	-100.00
29150	Tuition - Other	11-000-100-569	21,528	0	0	0	0.00
29166	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	663,762	1,032,059	1,010,125	-21,934	-2.13
29500	Salaries	11-000-211-100	30,289	31,756	32,507	751	2.36
29920	Other Purchased Services (400-500 series)	11-000-211-500	96	0	200	200	100.00
29960	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	30,385	31,756	32,707	951	2.99
30500	Salaries	11-000-213-100	333,101	331,180	313,541	-17,639	-5.33
30540	Purchased Professional and Technical Services	11-000-213-300	12,834	12,805	12,700	-105	-0.82
30560	Other Purchased Services (400-500 series)	11-000-213-500	207	505	510	5	0.99
30580	Supplies and Materials	11-000-213-600	4,491	19,940	9,932	-10,008	-50.19
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	350,633	384,430	336,683	-27,747	-7.61
40500	Salaries	11-000-216-100	182,970	230,589	238,468	5,879	2.55
40520	Purchased Professional - Educational Services	11-000-216-320	184,123	77,356	90,490	13,134	16.98
40540	Supplies and Materials	11-000-216-600	1,459	2,039	4,235	2,196	107.70
40560	Other Objects	11-000-216-800	0	1,000	1,150	150	15.00
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	368,549	310,984	332,343	21,359	6.87
41020	Purchased Professional - Educational Services	11-000-217-320	283,408	315,415	382,701	67,286	21.33
41050	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	11-000-217-XXX	283,408	315,415	382,701	67,286	21.33
41500	Salaries of Other Professional Staff	11-000-218-104	523,955	485,031	482,774	-2,257	-0.47
41520	Salaries of Secretarial and Clerical Assistants	11-000-218-105	120,861	128,952	114,763	-14,189	-11.00

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Revenues and Appropriations

PITTSGROVE TWP

Line Num	Line Description	Account	Actual Audited 2014-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
41560	Purchased Professional - Educational Services	11-000-218-320	9	500	1,500	1,000	200.00
41580	Other Purchased Prof. and Tech. Services	11-000-218-390	12,531	14,710	18,375	3,665	24.92
41600	Other Purchased Services (400-500 series)	11-000-218-500	10,634	8,365	16,050	7,685	91.87
41620	Supplies and Materials	11-000-218-600	5,002	7,275	6,880	-395	-5.43
41640	Other Objects	11-000-218-800	280	750	500	-250	-33.33
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	673,272	645,583	640,842	-4,741	-0.73
42000	Salaries of Other Professional Staff	11-000-219-104	365,223	395,332	407,225	11,893	3.01
42020	Salaries of Secretarial and Clerical Assistants	11-000-219-105	92,992	110,553	122,521	11,968	10.83
42060	Purchased Professional - Educational Services	11-000-219-320	28,895	11,415	5,250	-6,165	-54.01
42080	Other Purchased Prof. and Tech. Services	11-000-219-390	19,427	25,199	32,798	7,599	30.16
42140	Misc Pur Serv(400-500 series O/than Resid Costs)	11-000-219-592	34,455	37,343	40,000	2,657	7.12
42160	Supplies and Materials	11-000-219-600	26,867	23,368	18,378	-4,992	-21.36
42180	Other Objects	11-000-219-800	3,503	2,700	1,195	-1,505	-55.74
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	571,362	605,010	627,365	21,455	3.54
43000	Sal of Supervisor of Instruction	11-000-221-102	99,691	101,685	104,221	2,536	2.49
43020	Sal of Other Professional Staff	11-000-221-104	248,021	250,924	245,762	-5,142	-2.05
43040	Sal of Secr and Clerical Assiat.	11-000-221-105	68,900	89,929	71,709	-1,777	-2.54
43060	Other Salaries	11-000-221-110	25,880	29,186	33,500	4,314	14.78
43140	Other Purch Services (400-500)	11-000-221-500	6,954	36,545	37,400	855	2.34
43160	Supplies and Materials	11-000-221-600	1,299	4,360	7,500	3,140	72.02
43180	Other Objects	11-000-221-800	8,097	8,000	8,000	0	0.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	456,812	500,629	508,109	7,480	1.49
43500	Salaries	11-000-222-100	217,283	219,315	225,186	5,871	2.68
43540	Purchased Professional and Technical Services	11-000-222-300	14,673	10,396	16,700	6,304	60.64
43560	Other Purchased Services (400-500 series)	11-000-222-500	23,113	20,585	20,695	10	0.05
43580	Supplies and Materials	11-000-222-600	54,854	102,290	111,085	8,795	8.60
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	309,923	352,686	373,666	20,980	5.95
44080	Purchased Professional - Educational Services	11-000-223-320	8,275	9,100	5,000	-4,100	-45.05
44120	Other Purchased Services (400-500 series)	11-000-223-500	165	2,000	1,800	-200	-10.00
44140	Supplies and Materials	11-000-223-600	13,734	8,400	12,000	3,600	42.86

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PITTSBURGH TWP

Line Num	Line Description	Account	Actual Audited 2014-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
44150	Other Objects	11-000-223-600	0	1,000	1,000	0	0.00
44180	TOTAL UNDIST. EXPEND -INSTR. STAFF TRAINING SERV.	11-000-223-XXX	20,174	20,500	19,800	-700	-3.41
45020	Salaries	11-000-230-100	276,061	282,611	288,382	5,751	2.03
45040	Legal Services	11-000-230-331	104,272	68,000	50,000	-18,000	-26.47
45050	Audit Fees	11-000-230-332	27,180	26,500	27,000	500	1.89
45090	Architectural/Engineering Services	11-000-230-334	0	4,300	5,000	700	16.28
45100	Other Purchased Professional Services	11-000-230-339	18,631	16,700	15,000	-1,700	-10.18
45140	Communications / Telephone	11-000-230-530	59,809	62,500	52,500	-10,000	-16.00
45160	BOE Other Purchased Services	11-000-230-585	4,076	10,290	14,068	3,778	36.72
45160	Misc. Purch Serv (400-500) [Other than 530 & 585]	11-000-230-590	131,445	146,734	139,256	-7,478	-5.10
45200	General Supplies	11-000-230-610	15,713	15,610	10,910	-4,700	-30.11
45220	BOE In-House Training/Meeting Supplies	11-000-230-630	3,697	3,300	4,000	700	21.21
45250	Miscellaneous Expenditures	11-000-230-680	3,073	3,000	3,390	0	0.00
45260	BOE Membership Dues and Fees	11-000-230-695	11,281	12,100	12,100	0	0.00
45360	TOTAL UNDIST. EXPEND -SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	655,238	652,035	621,588	-30,449	-4.67
46000	Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	784,485	775,775	715,822	-60,153	-7.75
46040	Salaries of Secretarial and Clerical Assistants	11-000-240-105	318,947	298,181	308,469	10,288	3.45
46100	Other Purchased Services (400-500 series)	11-000-240-500	8,685	16,575	17,200	625	3.77
46120	Supplies and Materials	11-000-240-600	11,891	15,333	14,400	-843	-5.50
46140	Other Objects	11-000-240-800	10,856	13,750	12,800	-950	-6.91
46160	TOTAL UNDIST. EXPEND -SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	1,132,564	1,119,614	1,068,581	-51,033	-4.68
47000	Salaries	11-000-251-100	303,984	304,334	311,633	7,499	2.48
47020	Purchased Professional Services	11-000-251-330	950	3,160	2,230	-950	-29.87
47040	Purchased Technical Services	11-000-251-340	0	1,000	1,000	0	0.00
47080	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	19,655	21,500	21,300	-200	-0.93
47100	Supplies and Materials	11-000-251-600	17,674	15,500	15,500	0	0.00
47120	Interest on Current Loans	11-000-251-831	15,679	23,108	25,000	1,892	8.19
47140	Interest on Lease Purchase Agreements	11-000-251-832	11,829	33,634	33,634	0	0.00
47150	Miscellaneous Expenditures	11-000-251-890	2,891	2,550	2,550	0	0.00
47200	TOTAL UNDIST. EXPEND - CENTRAL SERVICES	11-000-251-XXX	372,662	404,806	413,047	8,241	2.04

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47500	Salaries	11-000-252-100	253,459	230,506	236,498	5,992	2.60
47540	Purchased Technical Services	11-000-252-340	41,588	55,308	57,615	2,307	4.17
47560	Other Purchased Services (400-500 series)	11-000-252-500	23,481	14,280	22,850	8,570	60.01
47580	Supplies and Materials	11-000-252-600	33,459	18,800	18,000	-800	-4.26
47620	TOTAL UNDIST. EXPEND - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	351,987	318,894	334,963	16,069	5.04
48520	Cleaning, Repair, and Maintenance Services	11-000-261-420	37,378	112,600	112,553	-47	-0.04
48540	General Supplies	11-000-261-610	33,135	49,640	59,953	10,313	20.78
48580	TOTAL UNDIST. EXPEND -REQUIRED MAINT FOR SCH FAC	11-000-261-XXX	70,513	162,240	172,506	10,266	6.33
48600	Salaries	11-000-262-100	792,322	522,034	508,956	-13,078	-2.51
48640	Purchased Professional and Technical Services	11-000-262-300	95,905	99,804	102,878	3,074	3.09
48660	Cleaning, Repair, and Maintenance Services	11-000-262-420	450,894	681,555	654,341	-27,214	-3.99
48680	Rental of Land & Bldg Oth. than Lease Pur Agmt	11-000-262-441	102,500	102,500	102,500	0	0.00
48120	Other Purchased Property Services	11-000-262-490	13,409	76,032	78,032	2,000	2.63
48140	Insurance	11-000-262-520	75,422	87,952	92,881	4,929	5.60
48160	Miscellaneous Purchased Services	11-000-262-590	4,446	6,600	6,600	0	0.00
48180	General Supplies	11-000-262-610	134,861	132,036	139,345	7,309	5.54
48200	Energy (Natural Gas)	11-000-262-621	154,111	128,933	154,354	25,421	19.72
48220	Energy (Electricity)	11-000-262-622	519,041	549,137	516,104	-33,033	-6.02
48240	Other Objects	11-000-262-800	21	100	100	0	0.00
48340	TOTAL UNDIST. EXPEND - CUSTODIAL SERVICES	11-000-262-XXX	2,342,752	2,386,483	2,355,891	-30,592	-1.28
50000	Salaries	11-000-263-100	10,485	1,440	0	-1,440	-100.00
50040	Cleaning, Repair, and Maintenance Services	11-000-263-420	70,800	117,671	141,838	24,167	20.54
50060	General Supplies	11-000-263-610	13,655	29,350	38,800	9,450	32.20
50100	TOTAL UNDIST EXPEND -CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	94,740	148,461	180,638	32,177	21.67
51000	Salaries	11-000-266-100	77,611	62,726	61,641	-1,085	-1.73
51020	Purchased Professional and Technical Services	11-000-266-300	0	400	0	-400	-100.00
51040	Cleaning, Repair, and Maintenance Services	11-000-266-420	0	2,300	2,300	0	0.00
51060	General Supplies	11-000-266-610	3,285	8,250	8,250	0	0.00
51080	Other Objects	11-000-266-800	298	500	500	0	0.00
51160	TOTAL SECURITY	11-000-266-XXX	81,194	74,176	72,691	-1,485	-2.00

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Revenues and Appropriations

PITTSBORO TWP

Line Num	Line Description	Account	Actual Audited 2014-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip Revised Amount Diff	Anticip Revised Percent Diff
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	2,589,199	2,771,360	2,781,726	10,366	0.37
52020	Sal. for Pupil Trans(Bet Home & Sch)-Reg.	11-000-270-160	536,682	593,630	599,416	5,786	0.97
52040	Sal for Pupil Trans(Bet Home & Sch)-Sp Ed	11-000-270-161	215,968	141,986	152,182	10,196	7.18
52060	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162	164,334	102,686	87,739	-14,947	-14.56
52100	Management Fee - ESC & CTSA Trans. Program	11-000-270-350	169	195	200	5	2.56
52120	Other Purchased Prof. and Technical Serv.	11-000-270-390	3,285	10,850	6,000	-4,850	-44.70
52140	Cleaning, Repair, & Maint. Services	11-000-270-420	5,374	12,149	12,149	0	0.00
52180	Lease Purchase Payments - School Buses	11-000-270-443	0	172,292	260,476	76,184	45.38
52200	Contract. Serv. - Aid In Lieu Pymts-NonPub Sch	11-000-270-503	54,136	60,996	66,300	5,304	8.70
52220	Contract. Serv. - Aid in Lieu Pymts-Charter Sch	11-000-270-504	0	3,536	2,652	-884	-25.00
52280	Contr. Serv(Other than Bet Home & Sch)-Vend	11-000-270-512	0	4,000	2,000	-2,000	-50.00
52340	Contract. Serv (Sp Ed Stds)-Joint Agrmnts	11-000-270-515	102,693	26,250	26,500	250	0.95
52400	Misc. Purchased Services - Transportation	11-000-270-593	67,551	80,142	77,236	-2,906	-3.63
52420	General Supplies	11-000-270-610	30,725	3,938	3,938	0	0.00
52440	Transportation Supplies	11-000-270-615	391,750	433,014	462,550	29,536	6.82
52460	Other Objects	11-000-270-800	220	5,585	5,585	0	0.00
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	1,572,887	1,651,249	1,754,923	103,674	6.28
71070	Social Security Contributions	11-000-291-220	283,464	312,244	312,244	0	0.00
71080	Other Retirement Contributions - PERS	11-000-291-241	338,880	364,669	331,150	-33,719	-9.24
71140	Unemployment Compensation	11-000-291-250	58,718	53,403	53,403	0	0.00
71160	Workmen's Compensation	11-000-291-260	180,346	206,086	217,380	11,304	5.49
71180	Health Benefits	11-000-291-270	3,950,949	3,616,596	4,047,499	430,903	11.91
71200	Tuition Reimbursement	11-000-291-280	18,499	20,000	20,000	0	0.00
71220	Other Employee Benefits	11-000-291-290	174,245	221,053	299,466	78,413	35.48
71240	TOTAL UNALLOCATED BENEFITS		5,005,101	4,794,251	5,281,174	486,923	10.16
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	5,005,101	4,794,251	5,281,174	486,923	10.16
72140	TOTAL UNDISTRIBUTED EXPENDITURES		15,407,908	15,892,181	16,520,341	628,160	3.95
72260	TOTAL GENERAL CURRENT EXPENSE		25,621,720	26,068,276	26,837,907	571,631	2.19
74080	School-Sponsored and Other Instructional Program	12-4XX-100-730	42,280	0	0	0	0.00
75000	Undistributed Expenditures - Instruction	12-000-100-730	0	2,618	19,000	16,082	551.13

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Revenues and Appropriations

PITTSBORO TWP

Line Num	Line Description	Account	Actual Audited 2014-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip Revised Amount Diff	Anticip Revised Percent Diff
79000	Undistributed Expenditures - Central Services	12-000-251-730	4,985	0	0	0	0.00
75180	Undist. Expend. - Student Trans. - Non-Inst. Equip.	12-000-270-732	4,700	0	0	0	0.00
75600	School Buses - Regular	12-000-270-733	21,992	0	0	0	0.00
76360	Special Schools (All Programs)	12-XXX-X00-730	96,636	67,105	0	-67,105	-100.00
76380	TOTAL EQUIPMENT	12-XXX-XXX-730	170,602	70,223	19,000	-51,023	-72.87
76140	Lease Purchase Agreements - Principal	12-000-400-721	89,052	231,001	233,572	2,571	1.11
76210	Assessment for Debt Service on SDA Funding	12-000-400-898	53,260	53,260	53,260	0	0.00
75260	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	12-000-400-XXX	142,312	284,261	286,832	2,571	0.90
76380	Interest Deposit to Capital Reserve	10-604	0	10	10	0	0.00
75460	TOTAL CAPITAL OUTLAY		312,914	354,294	305,842	-48,452	-13.68
78090	Salaries of Teachers	13-4XX-100-101	50,500	0	0	0	0.00
78080	Purchased Professional and Technical Services	13-4XX-100-300	44,599	36,962	34,590	-2,372	-6.42
78100	Other Purchased Services (400-500 series)	13-4XX-100-500	15	0	0	0	0.00
78120	General Supplies	13-4XX-100-610	1,210	1,250	0	-1,250	-100.00
78130	TOTAL OTHER SPECIAL SCHOOLS - INSTRUCTION	13-4XX-100-XXX	96,324	38,212	34,590	-3,622	-9.48
78340	TOTAL OTHER SPECIAL SCHOOLS	13-4XX-X00-XXX	96,324	38,212	34,590	-3,622	-9.48
83930	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	96,324	38,212	34,590	-3,622	-9.48
84090	Transfer of Funds to Charter Schools	10-000-100-56X	9,017	27,478	26,648	-830	-3.02
84080	GENERAL FUND GRAND TOTAL		26,039,975	26,486,260	27,004,987	518,727	1.96
85080	Salaries of Teachers	20-218-100-101	57,750	59,000	60,469	1,469	2.49
85020	Other Salaries for Instruction	20-218-100-106	0	9,300	0	-9,300	-100.00
85040	Other Purchased Services (400-500 series)	20-218-100-500	10,550	0	0	0	0.00
85080	General Supplies	20-218-100-600	1,000	1,000	8,831	7,831	783.10
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	69,300	69,300	69,300	0	0.00
87110	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	69,300	69,300	69,300	0	0.00
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	69,300	69,300	69,300	0	0.00
88500	Title I	20-XXX-XXX-XXX	419,917	450,308	383,637	-66,669	-14.76
88520	Title II	20-XXX-XXX-XXX	20,628	41,400	35,006	-6,394	-15.44
86620	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	383,148	383,148	378,610	-4,538	-1.13
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	829,693	874,854	797,653	-77,201	-8.82

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Revenues and Appropriations

PITTSBORO TWP

Line Num	Line Description	Account	Actual Audited 2013-14	Revised Budget 2014-15	Anticip Budget 2015-16	Anticip Revised Amount Diff	Anticip Revised Percent Diff
88700	TOTAL SPECIAL REVENUE FUNDS		898,093	944,154	866,953	-77,201	-8.18
39600	Interest on Bonds	40-701-510-834	333,323	250,628	235,428	-15,200	-6.06
39720	Redemption of Principal	40-701-510-910	511,565	530,000	550,000	20,000	3.77
89800	TOTAL REGULAR DEBT SERVICE	40-701-510-XXX	844,888	780,628	785,428	4,800	0.61
89800	TOTAL DEBT SERVICE FUNDS		844,888	780,628	785,428	4,800	0.61
96000	TOTAL EXPENDITURES/APPROPRIATIONS		27,783,850	28,211,042	28,657,368	446,326	1.58

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District Status Above, At, or Below Expected Local Levy

PITTSBORO TWP

Line	Name	Amount	Description
A	2015-16 General Fund Levy	8,766,792	
B	Equalization Aid	10,430,292	
C	Total Budgeted Adequacy Spending (A + B)	20,197,084	
D	District Adequacy Budget	20,950,044	
E	Excess Amount (C - D)	-752,960	
	Status		The proposed budget is at or below the expected local levy
	Explanation (only if Line E is positive)		

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Minimum Tax Levy Calculation

PITTSBORO TWP

Line	Name	Amount
A	District Adequacy Budget	20,950,044
B	Required Local Share	9,839,046
C1	2014-15 General Fund Levy	9,296,979
C2	LESS: Non-Permanent Separate Proposals 2014-15	0
C3	LESS: CDL Budgeted in 2015-16	0
C4	PLUS: CDL and CDBG Budgeted in 2014-15	0
C5	Adjusted 2014-15 General Fund Levy	9,296,979
D	Minimum Tax Levy = Lesser of (A) or (B) or (C5)	9,296,979

NOTE: Amount Shown on Line 100 or 110 in 2015-16 Budget Must Equal or Exceed Line D (Above)

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Adj. Prebudget Year Tax Levy and Enrollment Adj.

PITTSBORO TWP

LINE	Name	Amount
A	2014-15 Tax Levy	\$9,296,979
B	PLUS 2014-15 CDL & CDBG	\$0
C	LESS 2014-15 Non-Permanent Separate Proposals	\$0
D	Subtotal	\$9,296,979
E	Projected 2014-15 WENR - DOE	1,547.0
F	Per Pupil 2014-15 Tax Levy	\$6,010
G	Projected 2015-16 WENR - DOE	1,539.0
H	Projected 2014-15 WENR - DOE	1,547.0
I	Increase in Enrollment (Number)	-8.0
J	Increase in Enrollment (Percent)	(0.52%)
K	Enrolled Number Less Than or Equal To 1% of Increase	0
K_wt	Weighted Increase (Enrolled Number Row K Multiplied By 0.00)	0
L	Enrolled Number Greater Than 1% and Less Than or Equal To 2.5%	0
L_wt	Weighted Increase (Enrolled Number Row L Multiplied By 0.50)	0
M	Number in Increase in Enrollment Greater than 2.5% and less than or equal to 4%	0
M_wt	Weighted Increase (Enrolled Number Row M Multiplied By 0.75)	0
N	Number in Increase in Enrollment Greater than 4% of Total Increase	0
N_wt	Weighted Increase (Enrolled Number Row N Multiplied by 1.00)	0
O	Total Weighted Increase in number of students	0
P	Increase in Tax Levy Due to Weighted Enrollment Adjustment	\$0
Q	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment	\$9,296,979
R	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment, and Inflated by 2%	\$9,482,918

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Adjustment for Increase in Health Care Costs

PITTSGROVE TWP

Line	Name	Amount
A1	2015-16 Health Benefits	4,047,499
A2	:LESS 2015-16 Dental and Vision costs included in object 270	210,180
A3	:LESS 2015-16 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
A4	Subtotal 2015-16 Health Care Costs	3,837,319
B1	2014-15 Health Benefits Original Budget	3,616,596
B2	:LESS 2014-15 Dental and Vision costs included in object 270	196,430
B3	:LESS 2014-15 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
B4	Subtotal 2014-15 Health Care Costs - Original Budget	3,420,166
C	Inflate 2014-15 Health Care Costs by 2%	3,488,569
D	Increase in Health Care Costs	348,750
E	SHBP percentage increase	10.3%
F	2014-15 Health Care Costs multiplied by average percentage increase in SHBP over 2%	283,874
G	Maximum Adjustment for Health Care Costs	283,874

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Tax Levy Cap Calculation

PITTSGROVE TWP

Line	Name	Amount
A	Prebudget year adjusted tax levy, including weighted increases for enrollment, inflated by 2%	9,482,918
B	Adjustment for increase in health care costs	283,874
C	Adjustment for increase in certain normal and accrued liability pension contributions (pension deferral)	0
D	Adjustment for responsibility assumed by district	0
E	Adjustment for responsibility shifted to another district or entity	0
F	Use of Banked Cap	0
G	Tax Levy Cap = sum (A) through (F)	9,766,792

NOTE: The 2014-15 tax levy recorded on line 100 of budgeted revenue cannot exceed the amount on line G above unless as a result of a merged separate proposal. Any additional levy increases must be proposed separately to the voters or board of school estimate and be supported by interpretive statements.

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PITTSGROVE TOWNSHIP BOARD OF EDUCATION

PITTSGROVE, NJ 08318

ANALYSIS OF TAXES

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Current Tax Levy	8,483,060	8,483,060	8,826,602	9,003,134	9,296,979	9,766,792
Average over two years	<u>8,554,168</u>	<u>8,483,060</u>	<u>8,654,831</u>	<u>8,914,868</u>	<u>9,150,057</u>	<u>9,531,886</u>
Ratables	<u>607,043,844</u>	<u>607,279,642</u>	<u>606,807,050</u>	<u>607,420,698</u>	<u>606,559,270</u>	<u>605,536,574</u>
Current Tax Rate	\$ 1.4092	\$ 1.3969	\$ 1.4263	\$ 1.4677	\$ 1.5085	\$ 1.5741
Current Tax Rate Increase	0.0012	(0.0123)	0.0294	0.0414	0.0409	0.0656
Debt Service Tax Levy	583,861	573,888	606,352	542,035	503,085	502,391
Average over two years	519,371	578,875	590,120	574,194	522,560	502,738
Ratables	<u>607,043,844</u>	<u>607,279,642</u>	<u>606,807,050</u>	<u>607,420,698</u>	<u>606,559,270</u>	<u>605,536,574</u>
Debt Service Tax Rate	\$ 0.0856	\$ 0.0953	\$ 0.0973	\$ 0.0945	\$ 0.0862	\$ 0.0830
Debt Service Tax Rate Increase	0.0106	0.0098	0.0019	(0.0027)	(0.0084)	(0.0031)
Current Tax Rate	1.4092	1.3969	1.4263	1.4677	1.5085	1.5741
Debt Service Tax Rate	0.0856	0.0953	0.0973	0.0945	0.0862	0.0830
Total Tax Rate	\$ 1.4947	\$ 1.4922	\$ 1.5235	\$ 1.5622	\$ 1.5947	\$ 1.6571
Total Tax Increase	\$ 0.0117	\$ (0.0025)	\$ 0.0313	\$ 0.0386	\$ 0.0325	\$ 0.0625

The current tax increase for the average assessed value of \$187,000 for a home in Pittsgrove is \$122.67
 The tax tax increase including debt service for the average assessed value of \$187,000 for a home in Pittsgrove is \$116.87
 There was no increase in the average assessed value of a home from the previous year.

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Administrative Cost Limit: Per Pupil Calculation

PITTSGROVE TWP

Administrative Costs	Revised Budget 2014-15	Approved Change 2014-15	Proposed Limit 2015-16	Budget 2015-16
Enrollment for Per Pupil Calculation:				
From Advertised Enrollment Report:				
Line 11: Pupils on Roll Regular Full Time	1,434	1,434	1,439	1,439
1/2 of Line 12: Pupils on Roll Regular Shared Time	21	21	21	21
Line 21: Pupils on Roll Special Full Time	221	221	216	216
1/2 of Line 22: Pupils on Roll Special Shared Time	10	10	10	10
From Enrollment Projection Report:				
Less Line 35: Charter Schools	3	3	3	3
Total Enrollment for Per Pupil Calculation(A2)	1,682	1,682	1,682	1,682
Total Administrative Costs per Pupil = A1 / A2	1,837	374	1,934	1,837

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